

A WHOLE  
**NEW**  
Attitude



**Disabled Persons Assembly NZ**

**Annual Report 2017/2018**





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## From our President

Kia ora,

My first year as National President for DPA has been enjoyable, but challenging, and I have really appreciated the support and guidance I have received from the members of the National Executive Committee.

DPA continues to work in a changing environment. As a pan-disability organization we are committed to ensuring that we continue to listen to disabled people across all age groups and with as wide a range of life experience and perspectives as possible. This rich information helps to inform the policy advice we give to government agencies and informs our contribution to the work we do as partners in the DPO Coalition.

Early this year we welcomed new staff at National Office: Emily Tilley, Communications Coordinator, and Henrietta Bollinger; Policy Advisor/Analyst. Lynne Edmonson began her role as National Operations Manager in July as Gary Williams, our contracted National Operations Manager, left at the end of May, just prior to the end of the financial year.

The National Executive Committee (NEC) met face-to-face in March and August this year, with the rest of our monthly meetings conducted using ZOOM video conference calls.

DPA continues to lead advocacy work on behalf of our membership at the highest strategic level, with Ministers, senior government officials, and Ministries. These areas of work include;

- Membership of the Disabled Persons Organisations (DPOs) Coalition, that engages with government to develop implement the NZ Disability Strategy through the Disability Action Plan alongside Office of Disability Issues.

- Membership of first the NZ Convention Coalition and now as one third of the Independent Monitoring Mechanism, alongside the Office of the Ombudsman and the Human Rights Commission, that monitors the UNCPRD and reports to the UNCPRD Monitoring Committee based in Geneva.

- Members are involved with Enabling Good Lives Leadership Groups in Christchurch, Waikato and Mid Central and also on the National Leadership Group.

- Individual and DPO Coalition membership of the Systems Transformation prototype work that is currently being implemented in the Mid-Central Region covering the Horowhenua, Manawatu and Tararua Districts.

- Servicing our contract with the Ministry of Health, focusing on Policy Advice, Service Monitoring, Independent International Monitoring, and Kaitiuiti in Auckland, Hamilton, Wellington, Christchurch, and Dunedin.

It will come as no surprise to hear that DPA's biggest challenge is funding and over the last few years it has become increasingly difficult to secure the funding we need in order to achieve all that we would like to achieve. We are currently exploring future funding streams to ensure that DPA flourishes and can build capacity in the future.

The UN committee responsible for the UN Convention on the Rights of People with Disabilities recently released new legal advice issued as general comment No.7 on the participation of person's with disabilities, including children with disabilities, through their representative organisations, in the implementation and monitoring of the Convention. [https://tbinternet.ohchr.org/\\_layouts/treatybodyexternal/Download.aspx?symbolno=CRPD/C/GC/7&Lang=en](https://tbinternet.ohchr.org/_layouts/treatybodyexternal/Download.aspx?symbolno=CRPD/C/GC/7&Lang=en)

This comment will underpin and guide our conversations with government as to how we will work together to fully implement the UNCRPD in New Zealand.

DPA is grateful for the financial support we have received from the Todd Foundation, Lotteries and the Ministry of Health in the last financial year. However, long-term we require sustainable funding from across government to ensure our organisation's viability and independent voice in the future. We need to be able to determine our rights-based advocacy priorities and set our own workplan to achieve these priorities without having to amend them for a funder's priorities. We need to be able to enhance and grow the voice of disabled people as they increasingly gain autonomy and self determination in their lives and increasingly participate in and contribute to their community and society.

We do believe that the Government should fund operational costs for all DPOs in line with their obligations under the UNCRPD Article 33 and the recently released general comment No. 7 supports this position stating: "States parties should ensure that organizations of persons with disabilities have access to national funds to support their activities to avoid situations in which they have to rely only on external sources, which would limit their ability to establish viable organizational structures." We have begun the conversations that urgently need to be had around securing national funding and are hopeful that the Government will recognise their responsibilities to support DPOs under the UNCRPD.

DPA's strength comes from our people, and so I would like to acknowledge the amazing contribution that so many have made to our organization.

My thanks to the 2017 DPA Secretariat Dr Esther Woodbury, Gary Williams, Paula Booth and Sharyn McCann for all their commitment and hard work to keep the internal structure of DPA functioning effectively.

I would also like to acknowledge those who have passed away recently, including previous DPA President Brendon Murray and our Kaumatua Pete Mason.

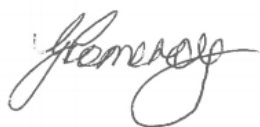
Congratulations to our nominated Life Member Dot Wilson for the huge contribution she has made to DPA and the community on behalf of disabled people.

Thanks also go to the NEC, Immediate Past President Pati Umaga, Jade Farrar, Yi Small, Helena Tuteao, Joe Boon, Marty Van Der Kley and Debbie Ward, who have provided leadership and strategic governance to ensure our presence at the table engaging with NGOs, DPOs, provider organisations and government on disability issues.

Thank you to our Kaitiuitui for your all hard work in the regions. I would particularly like to acknowledge the contribution of Karim Baradi who, after working for DPA Christchurch and Districts for over a decade, is unfortunately leaving us at the end of this year.

Thank you also to the Regional Executive Committees for your dedication, and to our DPA members for your commitment to a growing and stronger DPA.

Together, we will continue to have the conversations and make change in Aotearoa New Zealand,



Gerri Pomeroy QSM

National President DPA NZ Inc.



## From our National Operations Manager

I continued as the National Operations Manager for the 2017-2018 year.

Over the past little while, we've: reorganised the staffing at the DPA Secretariat; enhanced our business processes; and worked with funders and other partners to give them the confidence that DPA is viable and credible.

I'd like to thank Sharyn for her ongoing stewardship of the DPA finances and administration of the Secretariat.

We welcomed Emily Tilley, Communications Coordinator and Henrietta Bollinger, Policy and Relations Advisor, to the Secretariat in January this year to support our Policy and Relationships Manager Esther Woodbury.

Emily has been lifting our profile in the media and Henrietta is assisting Esther with reporting and submissions.

Of course my particular interest is governance. I have provided the NEC with some tools and suggestions to help them in their role.

My personal highlight was being hosted by DPA Dunedin for our National Assembly where Val Smith became a life member.

Finally, I want to acknowledge all those people who have passed on and whose legacy lives in the work that we do.

Gary Williams



Gary Williams, Esther Woodbury and Sharyn McCann

# Strategic vision

The Disabled Persons Assembly (DPA) is a pan-disability disabled person's organisation that works to realise an equitable society, where all disabled people (of all impairment types and including women, Māori, Pasifika, young people) are able to direct their own lives. DPA works to improve social indicators for disabled people and for disabled people be recognised as valued members of society. DPA and its members work with the wider disability community, other DPOs, government agencies, service providers, international disability organisations, and the public by:

- telling our stories and identifying systemic barriers;
- developing and advocating for solutions; and
- celebrating innovation and good practice.

## Organisational values

Equity – Transparency – Integrity – Creativity – Independence – Inclusivity – Diversity

## DPA's commitments

Recognition of Māori as tangata whenua and Te Tiriti o Waitangi as the founding document of Aotearoa New Zealand;

Recognition of the United Nations Convention on the Rights of People with Disabilities as the basis for disabled people's relationship with the State; and

Recognition of the Social Model of Disability as the guiding principle for analysis of disability and impairment.

# Strategic areas of focus

## Access

Disabled people have access and reasonable accommodation as an enforceable legal right.

## Education

Disabled people can engage in inclusive, lifelong learning in the communities of their choosing.

## Housing

Disabled people live in healthy, safe, accessible, affordable homes of their choosing.

## Health and disability support services

Disabled people have equitable health status with non-disabled people – and access to the supports required to live a good life.

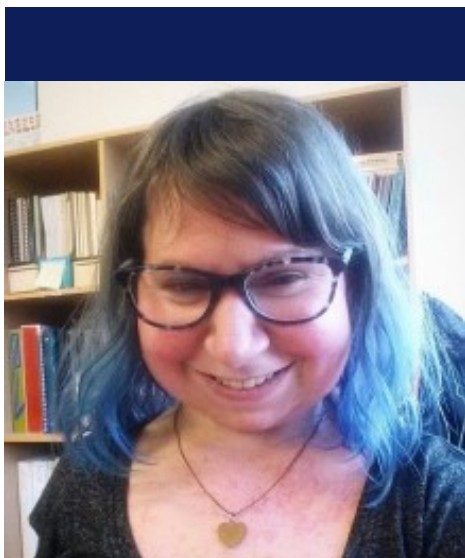
## Income and employment

Disabled people have sufficient income to meet their requirements – now and in the future. Where appropriate, disabled people have comparable employment to non-disabled people.

## Justice, violence and abuse

Disabled people do not experience violence and abuse, disabled people have access to the supports they need in the criminal justice system, and are not overrepresented in the prison system.





## Policy and Relationship Manager's Report



### From our Policy and Relationships Manager

Kia ora tatou,

Over 2017/18, the Policy and Relationships Team have prioritised working on the strategic areas of focus that were identified during 2016/17 as being of most concern to disabled people, working collaboratively across the DPO Coalition, with the various groups that we are part of such as the Access Alliance, the Disability Employment Forum and Education For All, and connecting to our members and the wider disability community.

One major focus has been Systems Transformation leading up to the launch of the Mid Central prototype in October. DPA have been involved in the high-level design and other elements of the co-design process. We believe the process itself has been a positive learning experience, both for the disability community and the Ministry of Health and we envisage it will inform future collaborations and best practice going forward. The launch of Mana Whaikaha has been really exciting – we are optimistic that disabled people will experience more choice and control under the transformed system. The “try, learn, adjust” approach that is being taken in this prototype should give disabled people even more opportunity to influence fine-tuning of Systems Transformation.

The national election in September last year and the subsequent changing political climate has influenced our work this year. We have been a part of, and continue to be a part of, the numerous conversations that are now being had nationally around a series of reforms proposed by the new Government, e.g. education, justice and welfare. We have also worked to ensure that DPA has created strong relationships with new Ministers.

We continue to build relationships in and across the disability sector with other Disabled Persons' Organisations (DPOs), with carer and family groups, service providers and their peak bodies e.g. NZDSN, Inclusive NZ, with ACC, DHBs and also with specific impairment groups. This year we met with Alzheimers NZ and provided connections to the Access Alliance and supported decision making resources.



Esther Woodbury, Member of the Access Alliance

**Quite often we find that people really want to be supportive of disabled people and**

**Policy and Relationships Manager**  
**Dr Esther Woodbury represented the Access Alliance in a video produced by the Green Party to promote the Election Access Fund Bill**

We have supported the development of a Pasifika Caucus within DPA with the aim of supporting this group to become an independent DPO. We have made initial connections with the autistic community to improve our understanding and to explore ways we can support this community to have a voice. We have also begun to look at establishing women's and youth sections within DPA.

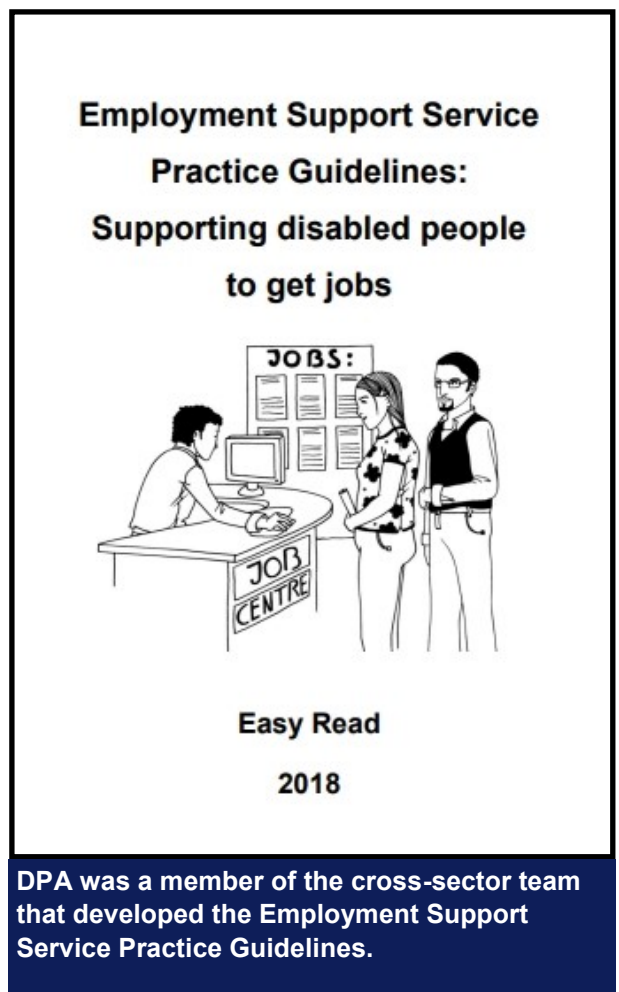
DPA continues to contribute to disability research, currently partnering with Carey-Ann Morrison in a research project, 'Belonging; Spaces of belonging: embodied geographies of disability in Aotearoa New Zealand'.

We have also been working with other bodies outside the sector: DPA contributed to a new disability rights chapter for the Community Law Manual, Gerri Pomeroy is contributing to Ministry of Transport and NZTA thinking, and we have provided commentary on fire safety and the mediation service for the Ministry of Business, Innovation and Employment.

This year we developed a new communications strategy that aims to support the Strategic Plan by: creating smooth operational processes in place around membership and communications; increasing the membership base; increasing engagement with membership and the wider community; enhancing DPA's visibility; and raising the profile of disability issues and giving voice to disabled people within the wider community.

A proactive membership drive, alongside a streamlined renewal process has led to a significant increase in members on our database so far this membership period.

DPA have been increasingly visible in the media this year, providing comment on: Health and Disability Services, the Ruby Knox case, incarceration of disabled people, housing, the End of Life Choice Bill, the Election Access Fund Bill, plastic straws, learning support and the need for inclusive education, mobility parking, accessibility and the difference in support for disabled people who are covered by ACC and those who aren't.



Henrietta Bollinger and Esther Woodbury at the launch of the Community Law Manual 2018-19.

DPA contributed to a new chapter on disability rights

## Access

DPA has continued to work alongside other disability organisations as part of the Access Alliance to mobilise disabled people to promote the benefits of broad spectrum, mandatory accessibility legislation to the public and government, including the recent presentation of the Access Stories booklet to the Minister of Disability Carmel Sepuloni. We have also publicly supported, raised awareness of in the disability sector and submitted on the Election Access Fund Bill, which would support accessibility for disabled people to be part of elections and democratic processes.



**The Access Alliance presented Minister Sepuloni with the Access Stories booklet as part of a campaign to get accessibility legislation introduced**

## Education

DPA was the founder of the cross-sector disability and education group Education For All (EFA), which has voices from DPOs, disability service providers, human rights groups, parents, educators and their organisations. EFA works together to promote and articulate the United Nations Convention on the Rights of People with Disabilities (UNCRPD)'s Article 24 Inclusive Education. DPA participated in the EFA's Creating Everyone's Schools conference, and met with Associate Minister Tracey Martin to discuss inclusive education. We have contributed to the Ministry of Education's Education Conversation - Kōrero Mātauranga, including attending the Education Summit in Christchurch. We have also been involved in ongoing workshops with the Ministry of Education on the interface between Education and the prototype of the new Disability Support System in MidCentral.

## Employment

Over 2017 and 2018, DPA was part of a cross-sector collaboration with government agencies, provider groups and disabled people's organisations, which culminated in the production and launch the Employment Support Practice Guidelines at Parliament in March 2018. The Employment Support Practice Guidelines are a "how to" guide for supporting disabled people into work - based on evidence that has accumulated over many years of research, evaluation and practice. The Guidelines are intended be used by: disabled people and family members to inform and guide consumer expectations; providers of employment support services to guide self-review and continuous quality improvement; funders to inform service specifications and contracted outcomes; training providers as a resource for workforce development; and independent auditors and evaluators as a benchmark for service quality.

## Housing

DPA has continued to speak out about the housing issues that disabled people and their whānau experience, in meetings with central and local government agencies, Ministers, through the DPO Coalition as part of the Independent Monitoring Mechanism of the UNCRPD, and through the media. DPA worked with Renters United to ensure that the needs of the disability community were considered in their "Plan To Fix Renting" and have supported the campaign. Conversations are ongoing with KiwiBuild, Housing New Zealand and the Ministry of Social Development's Social Housing team.



**DPA attended the launch of Renters United's Plan to Fix Renting after working with them to ensure that the needs of the disability community were considered in the plan.**

## Health and disability support services

In the last year, DPA has shown strong leadership in engaging with the disability community, supporting and influencing the Enabling Good Lives Systems Transformation work. DPA has been involved at every stage and level of the work to develop the MidCentral disability support prototype, Mana Whaikaha, which was launched on 1 October 2018. Our continued involvement of staff and board members in the National Leadership Group, the Waikato and MidCentral Leadership Groups, the Co-Design Group, as well as the many DPA members in various working groups, has taken considerable resource and commitment from our organisation. However, we believe this work is a once in a generation opportunity for disability support to take the biggest step forward since the deinstitutionalisation of the 1970s and 1980s.



**DPA Board Member Helena Tuteao, President Gerri Pomeroy and Policy and Relationships Manager Esther Woodbury at an Enabling Good Lives workshop**

## Income

Income has been a focus of DPA policy for some time, particularly the role of welfare in supporting disabled people who are not working, as well as contributing to the additional costs of disability. At DPA's July 2017 Election Forum, when Wairarapa MP Alastair Scott was asked to comment on disabled people losing their benefits and disability support after moving in with a partner whose income exceeds the community services card threshold and whether his party would change welfare policy, his response was "Well, love has consequences." This response shocked many in the disability community and sparked conversation of the real life effects of income on all aspects of the lives of disabled people and others who required government support. The recently appointed Welfare Expert Advisory Group, will be providing advice to the government on welfare reform. However, DPA have already been working to support conversation in our community and across other communities about the effect of welfare policy settings on

## Government Submissions

- Election Access Fund Bill
- Local Elections Inquiry
- Manahi Karauna (Maori Language Revitalisation Strategy)
- Disability and Learning Support Action Plan
- Health and Disability Ethics Standards
- Health Research Priorities
- Healthy Housing Standards
- Residential Tenancies Act
- Family Court Review



**Esther Woodbury spoke to Parliament's Governance and Administration Committee in support of the Election Access Fund Bill**

# DPA's International Connections

## Disabled People's International (DPI)

DPA is an organisational member of DPI, National President Gerri Pomeroy attended a video conference in February to confirm election of international members to the Board

## Rehabilitation International (RI)

Esther Woodbury is NZ National Secretary of Rehabilitation International and is met with them whilst in New York this year.

## Pacific Disability Forum (PDF)

DPA National Operations Manager contractor Gary Williams hosted PDF in Wellington in August 2017

## International Initiative for Disability Leadership

Gerri Pomeroy attended the IIDL meeting in Canada where she spoke on the co-designed transformation of the disability support system in the Ministry of Health.

Esther Woodbury attended a conference in Sweden, where she supported the New Zealand Ministry of Health in their discussion of transformation of the disability support system as a member of the Co-design Group.



**DPA's Esther Woodbury and Robert Martin from People First NZ at the Conference of State Parties to the UNCRPD in New York**

## Conference of State Parties to the UNCRPD in New York

Esther Woodbury attended the Conference of State Parties to the UNCRPD where she had the opportunity to talk about co-design and disabled people's involvement in shaping our communities through disability policy.

## UK - Disabled People Against the Cuts and Disability Rights UK

DPA continues to develop links internationally. Esther Woodbury took advantage of the opportunity of being overseas this year to meet with disability groups in the UK including Disabled People Against the Cuts and Disability Rights UK.

## Korea People First

This group visited NZ to explore our experience with deinstitutionalisation, DPA met with this group alongside government and other NGOs

*DPA also have many informal connections with groups in Australia, Japan, Korea and the UK.*



**Esther Woodbury and Henrietta Bollinger met with a group from Korea People First who were visiting New Zealand**

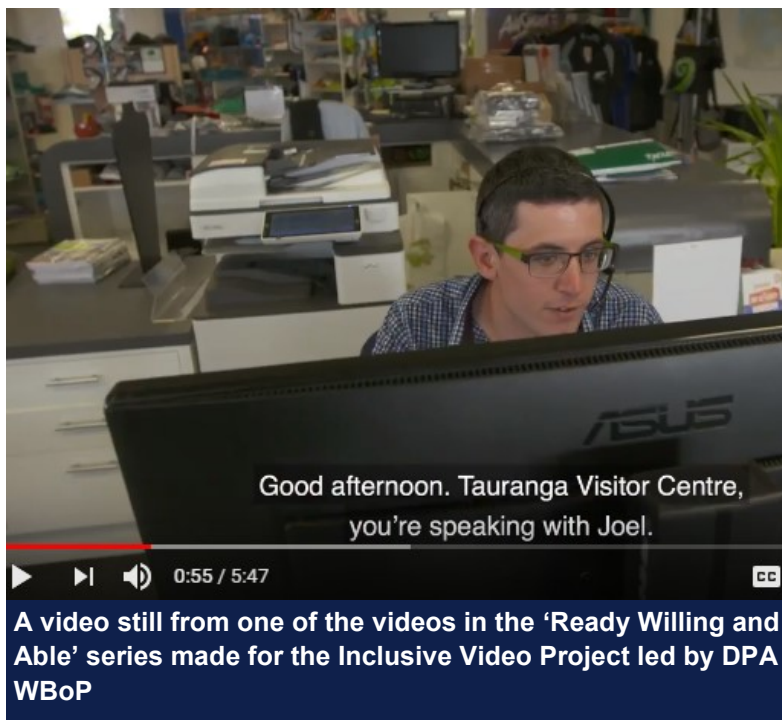
# DPA In The Regions

## DPA Western Bay of Plenty

The branch has continued with activities that were initiated prior to this year. In particular, the focus has continued to be on enhancing employment opportunities for people with disabilities because this had previously been identified at 'Have Your Say' workshops as the major issue affecting members in this region.

The Inclusive Employment Task Force which has as its mission to 'improve collaboratively across the employment sector to enhance employment opportunities for people with disabilities in the Bay of Plenty' has continued to meet. This Task Force led by DPA (WBoP) has a widespread membership from service providers and government agencies and is focussed on reducing barriers to employment for people with disabilities.

Closely related to this and with the same objective, two more videos have been produced as part of the 'Ready, Willing and Able' Inclusive Employment Video Project. These videos feature local people with disabilities in their working environment. They are designed to inform employers and other interested parties (eg members of parliament) of the workplace capabilities of people with disabilities. The videos have been professionally produced to a very high standard and can be made available to other interested parties to use in advocacy.



One other significant activity was that prior to the general election and in partnership with The Western Bay of Plenty Disability Support Services Trust, DPA (WBoP) jointly hosted a very successful "Meet the Candidates' General election political Forum". Approximately 55 people from the disability sector took the opportunity to hear local MPs and candidates from all major parties speak to three set questions and at the end to respond to questions from the floor. This forum gave an opportunity for people to hear what each of the political parties and the candidates themselves would do to advance the well-being of disabled people.

*DPA (W BoP) Acting Chair ALAN NEILSON*

## DPA Waikato

DPA Waikato continues to grow connections between disabled people and the broader community. Kaititui Alice Campbell has done great work for us but has now sadly left the role. We were very fortunate to have had such an intelligent, caring and capable person supporting our group and developing community connections with us.

We work with our local People First group to organize monthly disabled person's forums in partnership with Enabling Good Lives Waikato. We discuss all sorts of topics ranging from community issues, such as how disabled people are supported during an Emergency Response, recreational and sporting involvements and hearing how other disabled people build a good life for themselves. Recently we had a series of conversations about being a good employer of the support crew who assist us in our everyday lives and have also been discussing developing aspirations and planning for a different and better life.

Several members attend a range of access groups that Hamilton City Council organizes, providing input to their work and deepening their relationship with disabled people. Our members are involved with a range of organisations and contribute to the diversity of perspectives that inform planning processes in our city and region.

We continue to build and deepen relationships within our community and support each other to achieve our dreams.

*DPA Waikato Chair GERRI POMEROY*



## DPA Palmerston North

Two projects have occupied the energies of DPA Palmerston North this year: the formation of a Disability Reference Group (DRG) with the Palmerston North City Council (PNCC); and the System Transformation of DSS based on Enabling Good Lives principles in the MidCentral region.

DPA PN has been in negotiation with the PNCC for a number of years over the formation of a DRG to advise and inform the PNCC's decision making and planning processes. After a number of meetings with DPA, public meetings were called to formulate terms of reference for the DRG. These were then agreed to by Council and nominations for membership (of which 70% must identify as disabled people) called for. Three members of DPA PN's REC have been appointed to the DRG.

It seems that the rest of Aotearoa is keeping a close eye on the System Transformation of DSS in our region. Three members of our REC have been deeply involved in the co-development and oversight of System Transformation through their membership of the Regional Leadership Group. Congratulations must go to Rose Boddy who has since been employed as the Network Builder in Mana Whaikaha (the new system) and the other two REC members who have been appointed to the MidCentral Governance Group (MGG). The MGG provides strategic oversight of Mana Whaikaha and makes recommendations to the Minister for Disability Issues on what improvements could be made to Mana Whaikaha to increase the choice and control disabled people have over their lives.

So, it's been a busy, but satisfying, year for DPA PN. We hope that our strategic involvement in the two major projects outlined above, will greatly advance the creation of a non-disabling Palmerston North and districts in which disabled people thrive and flourish.

*DPA Palmerston North Chair MARTIN SULLIVAN, PhD*



## DPA Christchurch

We have held forums and gone out and been part of various venues to promote DPA ChCh in the region. These have been:

**Election Forum:** Held in conjunction with the Deaf Society, this was one of our largest forums with over 65 people present and MPs from the National, Labour, Green and Maori parties speaking about their parties' policies on Health and Disability.

**Age Concern Expo:** We had a stand at the Positive Ageing Expo at Papanui High School in early October 2017. This was our first time there and a good opportunity to get the name of DPA ChCh promoted to our senior citizens.

**Show Your Ability Expo:** DPA had its own stand at Pioneer Stadium to promote DPA to the public and other people in the Disability community.

**Transport Forum:** Our first Forum of 2018, the forum was attended by staff from Environment Canterbury, bus companies and taxi companies. This gave everyone attending the opportunity to hear from the administrative and contracting sides of this very important part of our City and ask questions of those speaking. In May 2018 we made formal submissions to ECan expressing our disapproval of their proposal to reduce the Total Mobility Subsidy from \$35 to \$30 per trip. Our submission was successful.



**Philip and Christine Haythornthwaite were among the volunteers manning the DPA stand at the Show Your Ability Expo**

DPA ChCh made a submission on the Election Access Fund Bill and spoke directly to the Parliamentary Select Committee via Zoom about the submission.

DPA ChCh REC members and staff represented us on various groups: Anna Mitchell at the Christchurch City Council - Disability Action Group, Stewart Haig - Waimakariri Access Group, Marie Zittersteijn at the ECan Total Mobility meeting, Marty Van Der Kley at the Disability Passenger Transport Reference Group, Karim Baradi at the Earthquake Disability Leadership Group. I also attended a number of the groups mentioned above and put together most of the submissions made to all organisations which we are in contact with.

*DPA Christchurch President PHILIP HAYTHORNTHWAITE*



## DPA Dunedin

It is pleasing to note that DPA locally is being approached more often now by other groups wanting information on disability-related issues. Early in the year the President and Kaituitui met with the Otago Regional Council to discuss matters including the new bus hub and Total Mobility.



**Minister Sepuloni at a meeting held by DPA Dunedin and Districts in conjunction with Disability Information Service**

We were involved in handling a concern raised about a complete ban on mobility scooters within the Dunedin Public Library. After a number of meetings and consultation a satisfactory arrangement has been reached so that people who require scooters for mobility purposes are not being discriminated against.

There were some meetings with MSD that covered topics including how they could engage better with our communities; what are the gaps in the process and how might we better achieve an optimum outcome for clients. The meetings also included a number of speakers to keep us informed about what MSD is offering.

Our Kaituitui continues to run a regular spot on the Notable Radio Show and has had a variety of interesting guests appear this year.

Input was given to the Dunedin City Council 10 Year Strategic Plan by way of a submission from our Kaituitui.

We also held a very successful meeting in conjunction with Disability Information Service with Minister Carmel Sepuloni. The Minister appeared well informed of our concerns and there was a good attendance.

*DPA Dunedin President PAULA WABY*



## DPA Tairāwhiti

In December 2017 DPA Tairāwhiti presented three submissions to Gisborne District Council (GDC) on an Adult Playground, Gated Playground and Beach Wheels. GDC have yet to make a decision on the submissions, but said that they could end up on the 10 year plan if GDC accept them and decide to take them further.

In January we were notified that GDC has 120 housing units here in the region BUT only one is accessible. DPA Tairāwhiti has since been liaising with councilors over future improvements to ensure more housing is accessible.

DPA Tairāwhiti submitted on the council's Long Term Plan and were invited to meet with GDC to discuss their submission. As a result we will be working closely with GDC on two main areas: housing and the pools.

We met with DPA President and National Policy and Relationships Manager Dr Esther Woodbury when they were in Gisborne and discussed and gave them paperwork which details of "The Hidden Abuse of People with Disabilities". We hope that they will be able to speak to Minister for Disabilities Hon Carmel Sepuloni about how we can work with MoH to progress with this venture.

We have approached the Manaaki Tairāwhiti Governance Group asking if they would consider appointing to their board a person with a disability so they could fully appreciate the needs of the disabled in our community. We are concerned and disappointed that once again the disability sector has not been included in the team. There are five Community Actions, and one of the Actions is Disability, yet no-one from disability sector been included. We cannot stress enough about "Nothing About us Without us".

*DPA Tairāwhiti Chair TRUDEL McKEOWN*



## Kaituitui

### Auckland - Nuulelei Skipps

A new kaituitui Nuulelei Skipps was appointed this year in Auckland. Nuulelei has been creating networks locally within the Pasifika disability community and connections with other organisations in the sector.

## Wellington - Katrina Sneath

Katrina Sneath was appointed as the Wellington Kaituitui at the start of this year. Looking to revitalise the Wellington, she organised an initial get-together which was well attended and all attendees expressed interest in meeting regularly. Katrina shared her own positive experiences of self-advocacy and has offered locals support to tell their own stories.

Views were canvassed on what would be of most interest/use to Wellington members. Members are keen to become involved in advocating to local councils for accessibility and hearing from DPA members who are contributing to projects such as Enabling Good Lives.

## Hamilton – Alice Campbell

Alice contributed to updating the national reporting template for Kaituitui. She was the administrator of the DPA Waikato Facebook page and supported organisation and management of the EGL/ Systems Transformation disability monthly forum.

She supported monthly DPA meetings and developed the policy background and questions for the HCC 10 year plan meeting with the Mayor and Councillors, approximately 35 disabled people and whanau attended with lively conversation. Alice attended the Hamilton City Council Accessibility Advisory Group and Transportation unit stakeholder meetings. Alice has now left the Kaituitui role, where she brought fantastic insight and analysis.

## Christchurch - Karim Baradi

1. Forums – We co-hosted 1 forum with the Deaf Society of Canterbury in August 2017 (General Election Forum with MP & Party Candidates) and organised 3 forums for this year – Transport Forum on 6<sup>th</sup> March with Bus & Taxi Companies, CDHB Forum on 15<sup>th</sup> June to talk about the CDHB Disability Strategic Action Plan, and the Home Care Providers Forum will be held on 6<sup>th</sup> September 2018.

2. 65 people (including many from the Deaf Community) attended the General Election Forum, 44 people attended the Transport Forum and 26 attended the CDHB Forum.

3. At short notice, we hosted a Christchurch City Council Long Term Plan Information Session for the disabled community and there were 14 people in attendance on 23<sup>rd</sup> March.

4. We also had Information Displays for the general public at the following Expos – the Show Your Ability Expo on March 5 the Next Steps Expo on April 16. We will be having another one at the Positive Ageing Expo on 1 October 2018.

## Dunedin – Chris Ford

My role as Kaituitui has been eventful during the last year. There has been much happening in DPA Dunedin and Districts and this has been felt in my role. There have been many key highlights over the past year. These include:

- Arranging for Hon. Carmel Sepuloni, Minister for Disability Issues, to speak to a DPA forum in May this year – this visit received extensive publicity including a front page story in our community newspaper.

- Liaising with the Otago Regional Council on public transport accessibility issues.

- Continuing as a member of the Dunedin City Council Disability Issues Advisory Group which advises our Council on disability issues.

- Leading the organisation (alongside People First and other disability organisations) of a very successful 'Your Vote Counts' election forum in September 2017.

- The holding of a very successful transport accessibility issues forum in September 2017 which highlighted a number of issues.

- Continuing to attend meetings of the Dunedin Open Ageing Network and the South Dunedin Community Stakeholders Group, to name but a few.

- Attending numerous public meetings representing DPA Dunedin on any number of issues.

- Attending (alongside 3x other DPA Dunedin members) the Disability Matters Conference held at the University of Otago in Dunedin.

- Continuing to produce and present DPA Notable Radio which airs on our community access station, Otago Access Radio (OAR) every fortnight.

- Producing numerous local DPA Notable newsletters for distribution.

- Keeping our local DPA Dunedin Facebook page updated.

- Applying to numerous charities for funding.

- Attending Access Alliance campaign training in Christchurch in August 2017.

- Hosting DPA New Zealand's Annual General Meeting in Dunedin in November 2017.

- Working collaboratively with our membership and local committee on issues as they arise.

This just illustrates the really important work that DPA is doing in the South. It's also pleasing to see that we still have a relatively healthy membership too and we wish to keep this up.

For me, I just love this job but, as with everything, it needs more resourcing to keep it going alongside other Kaituitui. Nonetheless, we keep pushing above our weight in Dunedin.

# Honouring Past Members

*It is with sadness that we acknowledge the death of one of our founding members.*

## John Baldwin (JB) Munro

JB Munro died on 4 June 2018 in Christchurch, and he's left a lot of memories for people who met him, worked with him, admired what he had done in both a political and organisational world.

JB was always aware of the impact of childhood polio on him, but at the time if you had a disability he said people just "did things and got on with it". Yet, his own encounters with equipment, rehabilitation and surgery gave him an awareness of what other disabled people might need, so when, in the early seventies and after working for Mobil, the YMCA, and IHC Southland, he became an MP, he began to plan for a law that would help disabled people. With the support of others such as Avery Jack, and David McGee he got it through in 1975. It gave entitlement to many things such as car loans and home alterations, but it took a few more years to secure the funding it needed.

After his parliamentary career, from the late 1970s-on his interest in community and disability organisations grew alongside his appointment to running IHC nationally. His energy, managerial skills, and abilities to find funding or support were greatly in demand and when he teamed with Anne Ballin as vice-chair and chair of the International Year of Disabled People in 1981 it was almost inevitable that they would be the recipient of over \$5 million raised from that year's Telethon.

From discussions about how best to spend the money, raised a new organisation in which disabled people could have a voice - DPA was set up. While working full-time for IHC, JB was the voluntary treasurer till the first conference was held and then staff appointed. He retained a strong interest in DPA after and joint projects often developed.

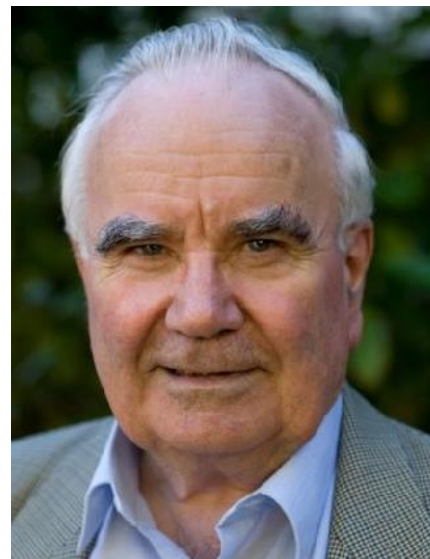
Following that setting-up period, JB stepped back to his work with IHC and priorities of de-institutionalisation, mainstreaming schooling and getting more services for learning-disabled people. He set in place a strong nationwide organisation providing services for disabled people and a voice for learning-disabled people and their parents.

He was also busy supporting more leadership by disabled people, setting up IHC advocacy and a number of other associated initiatives, self-advocacy entities and vigorously negotiating with government and politicians for a better deal. In his "spare" time he chaired a number of community and disability organisations notably Polio NZ.

When he retired from IHC in 1998 he just shifted emphasis, being involved with many community and international roles - Inclusion International, Polio NZ and Abbeyfields Housing were among the many organisations to benefit from his drive. He put his shoulder to the collective wheel to get the Convention for the Rights of Persons with Disabilities and was concerned for disabled people in the Pacific region.

There will be ongoing stories about our encounters with JB. I recall him in his mid seventies about to do jury service and looking likely to be a foreman who would organise the jury very efficiently into a thoroughly considered but timely verdict. He was, in his own words, a pioneer in DPA, and he will be remembered with considerable fondness and respect, with a legacy that lingers.

- Wendi Wicks



*We have also recently lost two more significant figures from DPA's community **Pete Mason** and **Brendon Murray**, who we will fully acknowledge in next year's Annual Report.*



**Pete Mason**

15 November 1943 – 20 August 2018



**Brendon Murray**

28 March 1959 - 5 October 2018



# Performance Report

Disabled Persons Assembly  
(NZ) Inc. For the year ended  
30 June 2018

Prepared by BDO Wellington Limited

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## Independent auditor's report

### To the Members of Disabled Persons Assembly (NZ) Inc

#### Qualified Opinion

We have audited the accompanying performance report of Disabled Persons Assembly (NZ) Inc on pages 6 to 20, which comprises the entity information, the statement of service performance, the statement of financial performance and statement of cash flows for the year ended 30 June 2018, the statement of financial position as at 30 June 2018, and the statement of accounting policies and notes to the performance report.

In our opinion;

- a) the reported outcomes and outputs, and quantification of the outputs to the extent practicable, in the statement of service performance are suitable
- b) the accompanying performance report presents fairly, in all material respects:
  - the entity information for the year then ended
  - the service performance for the year then ended, and
  - the financial position of Disabled Persons Assembly (NZ) Inc as at 30 June 2018, and its financial performance, and cash flows for the year then ended

in accordance with Public Benefit Entity Simple Format Reporting – Accrual (Not-For-Profit) issued by the New Zealand Accounting Standards Board.

#### Basis for Qualified Opinion

Disabled Persons Assembly (NZ) Inc reported income includes bequests revenue of \$26,252. Disabled Persons Assembly (NZ) Inc has relied on the reports prepared by external institutions for administering and distributing the bequeathed share of interests in the net assets of the respective estates. Disabled Persons Assembly (NZ) Inc has not been provided with appropriate audit evidence about the adequacy of the design and effectiveness of the internal control procedures of the external institutions required to validate the administration and distribution of those net assets. In common with similar organisations control over such income prior to being recorded is limited and there were no practical audit procedures to determine the effect of this limited control on the completeness of revenue.

In these respects, we have not obtained all the information and explanations that we have required. Consequently, we were unable to determine whether any adjustments to the amounts were necessary to the consolidated statement of comprehensive revenue and expenses.

We conducted our audit of the statement of financial performance, statement of financial position, statement of cash flows, statement of accounting policies and notes to the performance report in accordance with International Standards on Auditing (New Zealand) (ISAs (NZ)), and the audit of the entity information and statement of service performance in accordance with the International Standard on Assurance Engagements (New Zealand) ISAE (NZ) 3000 (Revised). Our responsibilities under those standards are further described in the 'Auditor's responsibilities for the audit of the performance report' section of our report.

We are independent of Disabled Persons Assembly (NZ) Inc in accordance with Professional and Ethical Standard 1 (Revised) 'Code of ethics for assurance practitioners' issued by the New Zealand

Auditing and Assurance Standards Board, and we have fulfilled our other ethical responsibilities in accordance with these requirements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Other than our capacity as auditor we have no relationship with, or interests in, Disabled Persons Assembly (NZ) Inc.

#### **National Executive Committee's responsibilities for the performance report**

The National Executive Committee are responsible for:

- a) Identifying outcomes and outputs, and quantifying the outputs to the extent practicable, that are relevant, reliable, comparable and understandable, to report in the statement of service performance
- b) the preparation and fair presentation of the performance report on behalf of Disabled Persons Assembly (NZ) Inc which comprises:
  - the entity information
  - the statement of service performance; and
  - the statement of financial performance, statement of financial position, statement of cash flows, statement of accounting policies and notes to the performance report in accordance with Public Benefit Entity Simple Format Reporting – Accrual (Not-For-Profit) issued by the New Zealand Accounting Standards Board, and
- c) for such internal control as the National Executive Committee determine is necessary to enable the preparation of the performance report that is free from material misstatement, whether due to fraud or error.

In preparing the performance report, the National Executive Committee are responsible on behalf of Disabled Persons Assembly (NZ) Inc's for assessing Disabled Persons Assembly (NZ) Inc's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the National Executive Committee either intend to liquidate Disabled Persons Assembly (NZ) Inc or to cease operations, or have no realistic alternative but to do so.

#### **Auditor's responsibilities for the audit of the performance report**

Our objectives are to obtain reasonable assurance about whether the performance report is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (NZ) and ISAE (NZ) 3000 (Revised) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the decisions of users taken on the basis of the performance report.

As part of an audit in accordance with ISAs (NZ) and ISAE (NZ) 3000 (Revised), we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the performance report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.

- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of Disabled Persons Assembly (NZ) Inc's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of the use of the going concern basis of accounting by the National Executive Committee and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on Disabled Persons Assembly (NZ) Inc's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the performance report or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause Disabled Persons Assembly (NZ) Inc to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the performance report, including the disclosures, and whether the performance report represents the underlying transactions and events in a manner that achieves fair presentation.
- Perform procedures to obtain evidence about and evaluate whether the reported outcomes and outputs, and quantification of the outputs to the extent practicable, are relevant, reliable, comparable and understandable.

We communicate with the National Executive Committee regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

This report is made solely to the members of Disabled Persons Assembly (NZ) Inc. Our audit has been undertaken so that we might state to the members those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the members, for our audit work, for this report, or for the opinions we have formed.



**Moore Stephens Wellington Audit** | Qualified Auditors, Wellington, New Zealand  
22 November 2018

## Approval of Performance Report

**Disabled Persons Assembly (NZ) Inc.  
For the year ended 30 June 2018**

The National Executive Committee is pleased to present the approved Performance Report including the historical financial statements of Disabled Persons Assembly (NZ) Inc for year ended 30 June 2018.

APPROVED

  
Geraldine Pomeroy

President of the National Executive Committee

Date 20/11/2018

  
Lynne Edmonson

National Operations Manager

Date 22/11/2018

## Entity Information

### Disabled Persons Assembly (NZ) Inc. For the year ended 30 June 2018

**Legal Name of Entity**

Disabled Persons Assembly (NZ) Inc

**Entity Type and Legal Basis**

Incorporated Society and Registered Charity

**Entity's Purpose or Mission**

To provide an independent, collective voice for all people with disabilities in New Zealand

**Entity's Operational Structure**

National Executive Committee consisting of seven members with twelve regional offices operating independently and reporting to the board.

**Main Sources of Entity's Cash and Resources**

Community grants and government contracts

**Main Methods Used by Entity to Raise Funds**

Applications for funding

**Entity's Reliance on Volunteers and Donated Goods or Services**

No reliance

**Physical address**

Level 4

173-175 Victoria Street

Wellington 6011

# Statement of Service Performance

## Disabled Persons Assembly

### Our Outcomes

Input into Ministry of Health policy advice about common themes and issues relating to service provisions for disabled persons in New Zealand

Maintaining linkages and networks with similar organisations internationally

Implementation of the Regional Kaitiaki roles to increase community awareness and support for people with disabilities

Communication of DPA and sector news and providing opportunities for feedback on issues to both DPA membership and the wider disability community

Enabling disabled people's voices to be heard nationally, eg. through the media

## Our Outputs

<b>Output 1 -</b>	<b>2018 (actual)</b>	<b>2017 (actual)</b>
Number of government/select committee submissions	11	10
Number of meetings with government agencies	48 (MOH) 25 (ODI) 3 (HRC) 3 (MSD) 2 (Te Pou) 2 (ACC) 2 (DPMC) 1 (MBIE) 1 (SIA)	24 (MOH) 7 (ODI) 2 (HRC) 3 (EDUC) 1 (ACC) 1 (MBIE) 1 (PCO)
Number of meetings with disability organisations	12	66
Number of cross sector meetings	15	37

<b>Output 2 -</b>	<b>2018 (actual)</b>	<b>2017 (actual)</b>
Participation in international fora	5	1
Reports to international bodies	3	2

<b>Output 3 -</b>	<b>2018 (actual)</b>	<b>2017 (actual)</b>
Number of Kaituitui engaged	5	4

<b>Output 4 -</b>	<b>2018 (actual)</b>	<b>2017 (actual)</b>
Facebook Followers	1107	797
Other social media followers (Twitter, Instagram)	254 (Twitter) 64 (Instagram)	-
Number of newsletters (Information Exchange) sent	40	43
Media stories DPA is quoted in	10	7

# Statement of Financial Performance

For the year ended 30  
June 2018

	NOTES	2018	2017
<b>Revenue</b>			
Donations, fundraising and other similar revenue	1	28,650	5,092
Fees, subscriptions and other revenue from members	1	3,033	2,640
Revenue from providing goods or services	1	536,876	606,485
Interest revenue	1	320	525
Other revenue	1	32,613	40,804
Total Revenue		601,493	655,546
<b>Expenses</b>			
Employee related costs	2	285,235	254,442
Costs related to providing goods or service	2	318,410	331,228
Total Expenses		603,646	585,670
Surplus/(Deficit) for the Year		(2,153) 69,876	

# Statement of Financial Position

As at 30 June  
2018

	NOTES 2017	30 JUN 2018	30 JUN
<b>Assets</b>			
<u>Current Assets</u>			
Bank accounts and cash	3	272,150	279,888
Debtors and prepayments	4	51,557	31,424
Other current assets	5	2,901	466
Total Current Assets		326,608	311,779
<u>Non-Current Assets</u>			
Property, plant and equipment	6	8,326	20,007
Total Non-Current Assets		8,326	20,007
Total Assets		334,934	331,786
<b>Liabilities</b>			
<u>Current Liabilities</u>			
Credit cards	7	250	1,313
Creditors and accrued expenses	8	45,446	47,783
Goods and services tax		23,335	8,349
Employee costs payable	9	24,333	17,189
Unused donations and grants with conditions	10	66,025	92,481
Other current liabilities	11	400	800
Total Current Liabilities		159,789	167,915
Total Liabilities		159,789	167,915
Net Assets		175,146	163,871
<u>Accumulated Funds</u>			
Accumulated surpluses or (deficits)	13	175,146	163,871
Total Accumulated Funds		175,146	163,871

# Statement of Cash Flows

## Disabled Persons Assembly Cash Basis

	NOTES	2018	2017
<b>Statement of Cash Flows</b>			
<b>Cash Flows from Operating Activities</b>			
<b>Cash was received from</b>			
Donations, fundraising and other similar receipts		28,650	5,092
Fees, subscriptions and other receipts from members		3,033	2,640
Receipts from providing goods or services		535,907	642,574
Interest, dividends and other investment receipts		320	525
Goods and services tax received		12,972	-
Total Cash was received from		580,882	650,831
<b>Cash was applied to</b>			
Payments to suppliers		(307,844)	(311,345)
Payments to employees		(277,031)	(257,395)
Goods and services tax paid		-	(2,643)
Other payments		-	-
Total Cash was applied to		(584,875)	(571,383)
Total Cash Flows from Operating Activities		(3,993)	79,448
<b>Cash Flows from Investing and Financing Activities</b>			
<b>Cash was received from</b>			
Sale of fixed assets		174	-
Total Cash was received from		174	-
<b>Cash was applied to</b>			
Payments to acquire property, plant and equipment		(2,856)	-
Total Cash was applied to		(2,856)	-
Total Cash Flows from Investing and Financing Activities		(2,682)	-
Net Increase/(Decrease) in Cash		(6,675)	79,448
<b>Opening Cash Balance</b>			
Bank accounts and cash		279,888	199,555
Credit cards		(1,313)	(428)
Total Opening Cash Balance		278,575	199,127
<b>Closing Cash Balance</b>			
Bank accounts and cash		272,150	279,888
Credit cards		(250)	(1,313)
Total Closing Cash Balance		271,900	278,575

# Statement of Accounting Policies

## Disabled Persons Assembly

### Basis of Preparation

These financial statements have been prepared for Disabled Persons Assembly (NZ) Incorporated. This includes Disabled Persons Assembly (NZ) Incorporated's National office and all of its regional branches.

The entity has elected to apply PBE SFR-A (NFP) Public Benefit Entity Simple Format Reporting - Accrual (Not-For-Profit) on the basis that it does not have public accountability and has total annual expenses equal to or less than \$2,000,000. All transactions in the Performance Report are reported using the accrual basis of accounting. The Performance Report is prepared under the assumption that the entity will continue to operate in the foreseeable future.

### Presentation Currency

The Performance Report is presented in New Zealand dollars (NZ\$) and all values are rounded to the nearest NZ\$.

### Revenue Recognition

Donations and grants with no "use or return" condition attached are recorded as revenue when cash is received.

Donations and grants with a "use or return" condition attached are recorded as a liability when cash is received, and as the conditions are met the liability is reduced and revenue is recorded.

Fees and subscriptions from members are recorded evenly over the period the item is provided, or where the value varies recorded proportionally on the basis of value in relation to total estimated value. Membership with the assembly is on a voluntary basis.

Provision of services are recognised on a stage of completion basis. Interest income is recorded as it is earned.

### Bank Accounts and Cash

Bank accounts and cash in the Statement of Cash Flows comprise cash balances and bank balances (including short term deposits) with original maturities of 90 days or less.

### Trade Receivables

Trade receivables are initially measured at the amount owed. When it is likely that the amount owed, or some portion, will not be collected, an impairment adjustment is recorded. Interest charged on overdue amounts are added to the individual debtor balance.

### Comparative figures

The 2017 figures presented for the year ended 30 June 2017 include Disabled Persons Assembly's regional branches' activities. These figures are audited.

# Statement of Accounting Policies

## Disabled Persons Assembly

### Basis of Preparation

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### Comparative figures

The 2017 figures presented for the year ended 30 June 2017 include Disabled Persons Assembly's regional branches' activities. These figures are audited.

## Property, Plant and Equipment

Items of property, plant and equipment are initially recognised at cost. Historic cost includes items of expenditure directly attributable to the acquisition of assets and includes the cost of replacements that are eligible for capitalisation when these are incurred.

All of the entity's items of property plant and equipment are subsequently measured in accordance with the cost model. All other repairs and maintenance expenditure is recognised in the Statement of Financial Performance as incurred.

Depreciation is calculated on a diminishing value and straight line basis over the depreciation rates and estimated useful life of the asset. The following depreciation rates and estimated useful lives have been used:

Furniture and fittings 3 - 10 years or 18%

DV Computer equipment	3 - 4
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years or 40% - 50% DV

Website	4 years
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An item of property, plant and equipment or investment property is derecognised upon disposal or when no further future economic benefits are expected from its use or disposal. Any gain or loss arising on derecognition of the asset (calculated as the difference between the net disposal proceeds and the carrying amount of the asset) is included in the Statement of Financial Performance in the year the asset is derecognised.

## Goods and Services Tax (GST)

The entity is registered for GST. All amounts are stated exclusive of goods and services tax (GST) except for accounts payable and accounts receivable which are stated inclusive of GST. Only the National Office and the Palmerston North regional branch are GST registered.

## Income Tax

As a registered charity under the Charities Act 2005, Disabled Persons Assembly (NZ) Inc is wholly exempt from New Zealand income tax under sections CW41 and CW42 of the Income Tax Act 2007.

## Changes in Accounting Policies

There have been no changes in accounting policies. All accounting policies have been applied consistently throughout the year.

# Notes to the Performance Report

Disabled Persons Assembly  
(NZ) Inc. For the year ended  
30 June 2018

	2018	2017
<b>1. Analysis of Revenue</b>		
<u>Donations, fundraising and other similar revenue</u>		
Donations	2,398	5,092
Bequests	26,252	-
Total Donations, fundraising and other similar revenue	28,650	5,092
<u>Fees, subscriptions and other revenue from members</u>		
Subscriptions	3,033	2,640
Total Fees, subscriptions and other revenue from members	3,033	2,640
<u>Revenue from providing goods or services</u>		
Government contracts	302,500	309,083
Grants - Todd Foundation	43,478	65,217
Grants - Other	190,898	232,184
Total Revenue from providing goods or services	536,876	606,485
<u>Interest, dividends and other investment revenue</u>		
Interest received	320	525
Total Interest, dividends and other investment revenue	320	525
<u>Other revenue</u>		
Other income	32,613	40,495
Gain on disposal of assets	-	309
Total Other revenue	32,613	40,804

Dunedin	12,910	6,703
Gisborne	1,426	1,834
Hutt Valley	587	779
Palmerston North	21,828	13,662
Southland	2,330	2,282
Taranaki	1,877	2,359
Tauranga (WBOP)	7,836	9,121
Waikato	1,862	3,000
Total Bank accounts and cash	272,150	279,888

2018 2017

#### 4. Debtors

##### Debtors

Trade debtors	32,746	31,423
Sundry debtors	18,811	-
Total Debtors	51,557	31,424

2018 2017

#### 5. Other current assets

##### Other current assets

Employee loan	-	466
Prepayments	2,901	-
Total Other current assets	2,901	466

2018 2017

#### 6. Property, plant and equipment

##### Computer Equipment

At cost	46,687	44,395
Accumulated depreciation	(42,859)	(38,383)
Total Computer Equipment	3,828	6,012

##### Furniture and Fittings

At cost	17,468	17,468
Accumulated depreciation	(13,791)	(12,733)
Total Furniture and Fittings	3,677	4,735

##### Website

At cost	78,947	78,947
Accumulated depreciation	(78,126)	(69,687)
Total Website	821	9,260

Total Property, plant and equipment	8,326	20,007
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	201	201
<b>7. Credit cards</b>		
<u>Credit cards</u>		
National office	250	1,313
Total Credit cards	250	1,313
	2018	2017
<b>8. Creditors and accrued expenses</b>		
<u>Creditors and accrued expenses</u>		
Accrued expenses	29,762	23,851
Trade creditors	15,685	23,932
Total Creditors and accrued expenses	45,446	47,783
	2018	2017
<b>9. Employee costs payable</b>		
<u>Employee costs payable</u>		
Provision for holiday pay	24,333	17,189
Total Employee costs payable	24,333	17,189
	2018	2017
<b>10. Unused donations and grants with conditions</b>		
AOK/Think Differently contract (MSD contract no. 323091)	33,384	33,384
Pasefika Disabled Leadership Programme (Te Pou Contract)	-	19,279
New Zealand Lotteries grant	8,842	91
Capability Investment Resource contract (MSD contract no. 323442)	6,686	18,419
Blogg Charitable Trust	-	789
The Southern Trust	-	4,690
Christchurch City Council	10,850	15,830
Rehab Welfare Trust	621	-
Rata Foundation	192	-
Bendigo Valley Sports and Charity Foundation	1,050	-
Dunedin City Council	4,400	-
Total Unused donations and grants with conditions	66,025	92,481
	2018	2017
<b>11. Other current liabilities</b>		
Spark phones	352	800
Expense Claims Unpaid	48	-
Total Other current liabilities	400	800

	201	201
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## 7. Credit cards

Credit cards		
National office	250	1,313
Total Credit cards	250	1,313

	2018	2017
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## 8. Creditors and accrued expenses

Creditors and accrued expenses		
Accrued expenses	29,762	23,851
Trade creditors	15,685	23,932
Total Creditors and accrued expenses	45,446	47,783

	2018	2017
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## 9. Employee costs payable

Employee costs payable		
Provision for holiday pay	24,333	17,189
Total Employee costs payable	24,333	17,189

	2018	2017
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## 10. Unused donations and grants with conditions

AOK/Think Differently contract (MSD contract no. 323091)	33,384	33,384
Pasefika Disabled Leadership Programme (Te Pou Contract)	-	19,279
New Zealand Lotteries grant	8,842	91
Capability Investment Resource contract (MSD contract no. 323442)	6,686	18,419
Blogg Charitable Trust	-	789
The Southern Trust	-	4,690
Christchurch City Council	10,850	15,830
Rehab Welfare Trust	621	-
Rata Foundation	192	-
Bendigo Valley Sports and Charity Foundation	1,050	-
Dunedin City Council	4,400	-
Total Unused donations and grants with conditions	66,025	92,481

	2018	2017
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## 11. Other current liabilities

Spark phones	352	800
Expense Claims Unpaid	48	-
Total Other current liabilities	400	800

## 12. Hire purchase loan

<u>Hire purchase - Spark phones</u>		
No later than 1 year	352	800
Later than 1 year	-	-
Total Hire purchase - Spark phones	352	800
	2018	2017

## 13. Accumulated Funds

Prior period adjustment	13,428	-
Accumulated surpluses or (deficits) for the year	(2,153)	69,876
Retained earnings	163,871	93,995
Total Accumulated Funds	175,146	163,871
	2018	2017

## 14. Commitments

<u>Commitments to lease or rent assets</u>		
Current (less than twelve months)	26,184	26,184
Non Current (later than twelve months)	10,200	36,384
Total Commitments to lease or rent assets	36,384	62,568

The National Office of Disabled Persons Assembly (NZ) has a long term lease on premises occupied at 173-175 Victoria Street, Wellington. The annual rent is \$15,984 and the lease runs from 1 July 2016 to 30 June 2019.

The National Office of Disabled Persons Assembly (NZ) has a photocopier lease agreement with Konica Minolta Business Solutions New Zealand Limited which commenced 26 June 2015 for a term of 60 months. The minimum agreed monthly amount is \$850.

## 15. Contingent Liabilities and Guarantees

There are no contingent liabilities or guarantees as at 30 June 2018 (last year - nil).

## 16. Related Parties

DPA NZ paid \$4,814 to Pati Umaga (former National President) in respect of his services rendered to DPO Coalition (meeting fees and mileage) and costs incurred for Pasefika Disabled Persons Leadership Programme (meals and transport for programme participants) (last year - \$5,900)

DPA NZ paid \$58,238 to Gary Williams (former National Operations Manager), via Kanohi Ki Te Kanohi Limited, in respect of his services rendered to DPA NZ and other reimbursements (last year - nil).

## 17. Historical Information

There are no comparative figures available for other social media followers as at 30 June 2017, as such no historical information has been provided for this output in the Statement of Service Performance.

## 18. Events After the Balance Date

On 31 October 2018, DPA NZ received \$19,934 (GST incl.) from Leasing Solutions as a refund for overpayment of leasing costs over the preceding six years. As at balance date, a \$18,811 receivable has been recognised in sundry debtors, with \$2,930 offset against current year printing and stationery costs, \$2,454 recorded to GST, and \$13,428 recognised through equity as a prior period adjustment. The remaining \$1,123 (GST incl.) of the refund will be recognised as income in the 2019 financial year.

There were no other events that have occurred after the balance date that would have a material impact on the Performance Report.

# **Disabled Persons Assembly NZ**

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