

A WHOLE  
**NEW**  
Attitude



**Disabled Persons Assembly NZ**

**Annual Report 2018/2019**





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## From our President

Kia ora,

My second year as National President for DPA has been interesting, challenging and invigorating. I have really appreciated the support and guidance I have received from the members of the National Executive Committee.

DPA continues to work in a changing environment. As a pan-disability organisation we are committed to ensuring that we continue to listen to disabled people across all age groups and with as wide a range of life experience and perspectives as possible. This rich information helps to inform the policy advice we give to government agencies and informs our contribution to the work we do as partners in the DPO Coalition. We continue to reach out to our community and nominate amazingly skilled and capable disabled people to working groups.

We have had further change in our National Office. Esther Woodbury our National Policy and Projects Manager resigned in December 2018, Henrietta Bollinger; Policy Advisor/Analyst resigned in early 2019. Lynne Edmonson retired from her role as National Operations Manager in April. DPA took this opportunity to restructure and recruit for a Chief Executive. This recruitment resulted in the appointment of Prudence Walker as Chief Executive in early July 2019. We have appointed Ingrid Jones, based in Palmerston North to a Policy and Projects role and have recruited further people to our policy team. We see investment in this resource as vital to moving DPA forward. Chris Ford, adds a further contribution in a new Senior Kaituitui role, mentoring and supporting the other Kaituitui in their roles.

The National Executive Committee (NEC) and Finance sub-committee met monthly by Zoom video conference calls this year.

DPA continues to lead advocacy work on behalf of our membership at the highest strategic level, with Ministers, senior government officials, and Ministries. These areas of work include:

- Membership of the Disabled Persons Organisations (DPOs) Coalition, that engages with government to support implementation of the NZ Disability Strategy through the Disability Action Plan through the Office of Disability Issues.
- The DPO Coalition is a member of the Independent Monitoring Mechanism (IMM), alongside the Office of the Ombudsman and the Human Rights Commission. The IMM monitors the UNCRPD and reports to the UNCRPD Monitoring Committee based in Geneva. The DPO Coalition and IMM are preparing for New Zealand's examination by the UN Committee in late 2020 or early 2021, we are still waiting to be advised of the exact date.
- Members are involved with Enabling Good Lives Leadership Groups in Christchurch, Waikato and Mid Central DHB region and the National Leadership Group. This is a principles based social change movement mainly focused on transformation of the way disabled people are supported by Disability Support Services. The intent is that disabled people will have a person to walk alongside them, personal budgets, service providers will be able to work in more flexible ways, so that disabled people can have increased choice and control over their everyday lives.
- Servicing our contract with the Ministry of Health, focusing on Policy Advice, Service Monitoring, Independent International Monitoring, and Kaituitui.

- Working with Muscular Dystrophy Association Central Region to deliver Kaitūhono support in Mid Central. We are also exploring what peer support by and for disabled people might look like within the Mid Central prototype.

We continue to consider the legal advice issued as general comment No.7 on the participation of person's with disabilities, including children with disabilities, through their representative organisations, in the implementation and monitoring of the Convention. This comment continues to underpin and guide our conversations with government as to how we will work together to fully implement the UNCRPD in New Zealand.

It will continue to come as no surprise to hear that DPA's biggest challenge is funding and over the last few years it has become increasingly difficult to secure the funding we need in order to achieve all that we would like to achieve. We are currently exploring future funding streams to ensure that DPA flourishes and can build capacity in the future.

DPA is grateful for the financial support we have received from the Ministry of Health, Lotteries and Todd Foundation in the last financial year. However, long-term we require sustainable funding from across government to ensure our organisation's viability and independent voice into the future. We need to be able to determine our rights-based priorities and set our own workplan to achieve these priorities without having to amend them for a funder's priorities. We need to be able to enhance and grow the voice of disabled people as we increasingly gain autonomy and self-determination in our lives and increasingly participate in and contribute to community and broader society.

We do believe that the Government should fund operational costs for all DPOs in line with their obligations under the UNCRPD Article 33. General comment No. 7 supports this position stating: "States parties should ensure that organizations of persons with disabilities have access to national funds to support their activities to avoid situations in which they have to rely only on external sources, which would limit their ability to establish viable organizational structures." We have begun the conversations that urgently need to be had around securing national funding and are hopeful that the Government will recognise their responsibilities to support DPOs under the UNCRPD.

DPA's strength comes from our people, and so I would like to acknowledge the amazing contribution that so many have made to our organisation.

My thanks to all who have been part of the DPA Secretariat over the 2018/19 period: Esther Woodbury, Henrietta Bollinger, Lynne Edmonson, Joe Boon, Prudence Walker, Emily Tilley, Sharyn McCann, Chris Ford and Ingrid Jones for all their commitment and hard work to keep the internal structure of DPA functioning effectively.

Congratulations to our nominated Life Member Hilary McCormack for the contribution she has made to DPA and the community on behalf of disabled people.

Thanks also go to the NEC, Immediate Past President Pati Umaga, Jade Farrar, Helena Tuteao, Jonny Wilkinson and Joanne Dacombe who have provided leadership and strategic governance to ensure our on-going presence at the table engaging with NGOs, DPOs, provider organisations and government on disability issues.

Thank you to our Kaituitui for your all hard work in the regions. I would particularly like to acknowledge the contribution of Karim Baradi who, after working for DPA Christchurch and Districts for over a decade, has retired from his employment with us in December 2018.

Thank you also to the Regional Executive Committees for your dedication and to our DPA members for your commitment to a growing and stronger DPA.



Gerri Pomeroy QSM  
National President DPA NZ Inc.

# A Year in Review



## National Office Report

Over 2018/19, DPA prioritised working on the strategic areas of focus previously identified as being of most concern to disabled people; working collaboratively across the DPO Coalition, with the various groups that we are part of such as the Access Alliance, the Disability Employment Forum and Education For All, and connecting to our members and the wider disability community.

One major focus has been Systems Transformation both in the lead up to, and following, the launch of the Mid Central prototype 'Mana Whaikaha' in October 2018. DPA were involved in the high-level design and other elements of the co-design process. In late 2018 DPA formed a partnership with the Muscular Dystrophy Association Central Region branch, to develop disabled-person led kaitūhono / connector support in Mid Central. Named "My Life, My Voice", this is the first disabled person-led project within the prototype.

DPA have been part of the numerous conversations being had around the country on a series of Government reforms. We focussed on for the need for, and the true meaning of, Inclusive Education in the numerous consultations that have been part of the Kōrero Mātauranga / Education Conversation.



**DPA continued to contribute to disability research, partnering with Carey-Ann Morrison in a community-led research project, 'Belonging; Spaces of belonging: embodied geographies of disability in Aotearoa New Zealand'. DPA's Dr Esther Woodbury and Carey-Ann Morrison are pictured at the research report launch in July 2019.**

We also worked with UMR Market Research, the research company commissioned by the Ministry of Justice to undertake a qualitative study around the family justice systems reforms in 2014, on engagement with the disability community.

We continue to build and strengthen relationships in and across the disability sector with other Disabled Persons' Organisations (DPOs), with carer and family groups, service providers and their peak bodies e.g. NZDSN, Inclusive NZ, with ACC, DHBs, and specific impairment groups

As part of the DPO Coalition and Access Alliance we have worked on access issues, accessibility standards and legislation. Following a petition by the Access Alliance to put accessibility into legislative form, Cabinet has approved a work programme to explore how to achieve full accessibility for all.

The DPO Coalition also worked with the Government on the new Disability Action Plan. The plan sets out two main things that will make a difference in the lives of all disabled New Zealanders: the need to collect data and evidence





**Pictured are DPO Coalition representatives (including DPA President Gerri Pomeroy, seated far right) and officials from government agencies at a meeting to progress the proposed framework for the new Disability Action Plan. The coalition took a strategic whole-of-system approach in conversations with ministries and agencies as the plan developed. The Disability Action Plan 2019 - 2023 was launched on 14 November 2019 by the Minister for Disability Issues.**

that shows what work needs to be done; and a requirement to engage with disabled people to find the solutions that will lead to necessary improvements.

DPA have also been working with other bodies outside the sector such as being involved in front-end co-design work for the NEXT Electronic Ticketing for Public Transport national project, contributing to the development of the New Zealand Bankers' Association's revised guidelines and providing feedback for the Independent Review of New Zealand's 2018 Census.

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*DPA representatives have contributed to: EGL midcentral, Waikato and National leadership groups; Systems Transformation Working Groups; the Ministry of Health (MoH) Consumer Consortium; Waikato and Southern District Health Board consumer advisory councils; the Health and Disability Commissioner's Consumer Advisory Group; the Bankers Association; the Disability Employment Forum; Education For All; the Education Design Council; Access Alliance; the Machinery of Government review; and the UNCRPD Independent Monitoring Mechanism working group.*

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We receive regular ad hoc requests for information and advice related to disability issues, for example we connected someone with other advocates and information on how to get started around lobbying for accessible beach access in the Wellington region and provided connections for a researcher who requested information on the intersection of disability and gender for young women in Aotearoa.

DPA supported the development of a Pasifika caucus which has now formed their own DPO, Mana Moana Pasifika. DPA intends to continue to provide support to the DPO, as required, especially supporting its application to become a member of the DPO Coalition.

We continue to keep our members and the wider disability informed of DPA and sector news, and seek feedback from disabled people, through our regional assemblies, Kaituitui, our Facebook page and our weekly newsletter the Information Exchange.

DPA have been increasingly visible in the media this year, providing comment on a range of issues from plastic straws to disability support services funding.



## DPA Submissions

- Election Access Fund Bill Submission
- National Health Index (NHI) system Submission
- Inquiry into General Election 2017 and Local Elections 2016
- Convention on Elimination of All Forms of Discrimination Against Women (CEDAW)
- National Ethics Standards for Health and Disability Research Submission
- Maihi Karauna, Maori Language Revitalisation Strategy
- Reform of the Residential Tenancies Act
- Healthy Homes Standards Submission
- Family Court Review Submission
- Marakesh Treaty Implementation Submission
- Tomorrow's Schools Review Report
- Health and Disability System Review Submission
- Right to Education Consultation
- Wage Supplement Approach as an Alternative to the Minimum Wage Exemption
- DPA submission to the United Nations (UN) Human Rights Council for New Zealand 2018 Universal Periodic Review



The Election Access Fund Bill is really exciting as it is the first proposed piece of legislation in New Zealand that is specifically about giving equity of access to disabled people.

As well as preparing our own submission on the bill, DPA worked with the Access Alliance to develop a submission template. DPA and Deaf Aotearoa also met with Green MP Chlöe Swarbrick to discuss the bill and made a video on making a submission.



**The lack of housing options means many disabled people have to make compromises that able-bodied people often wouldn't tolerate or consider**

DPA Policy and Relationships Advisor Henrietta Bollinger speaking to Re:



## DPA In The Media

- Intellectually disabled man forced to spend two nights in a police cell due to lack of facilities - NewsHub
- Review into death of autistic woman warns of more murders if nothing's done to address needs of adults with disabilities - TVNZ
- How accessible will the new Kiwibuild homes be? - Spinoff
- Disabled Wellington man spirals into poverty, depression after ACC axes support- Stuff
- 'Disabled people care about the environment': Include us in the plastic straw debate says the disability community- TVNZ
- Plastic straw ban 'kick in the teeth' for disabled people, advocate says - Stuff
- The case for an overhaul of the learning support system - Stuff
- Disability advocate Esther Woodbury condemns sale of disabled parking permits - NewsHub
- Kerbs endanger wheelchair users - Otago Daily Times
- New KiwiBuild apartments are affordable but are they accessible - NewsHub
- Countdown straws banished without disabled community's input, advocate says -Stuff
- Banning plastic bags and straws may be good PR, but are we actually helping the environment - NewsHub
- Dunedin accessibility issues discussed - Otago Daily Times
- Non-abled plastic straw policies are possible- Supermarket News
- Footpaths to be improved - Otago Daily Times
- Accessibility of Pharmacies - Contact
- Dunedin's disabled lose out due to taxi shortage - Otago Daily Times
- Disability Housing in New Zealand – Re:
- 'Time for an honest discussion': Disability a perceived barrier to career opportunities, research shows - NewsHub
- Letter to Jacinda - Freemansblog
- Ministry of Health slammed over planned disability services cuts - NewsTalk ZB
- Limited showers, no meal prep: 'Ruthless' plans to cut disabled care revealed - NZ Herald
- Call to permit telephone vote - Otago Daily Times
- Close eye on new care provider - Gisborne Herald

# My Life, My Voice



*In partnership*



## Developing disabled-person led kaitūhono / connector support in the Mid-Central region

This year DPA has an exciting new project in the Mid-Central region. We have partnered with the Muscular Dystrophy Association Central Region branch (MDA Central), to develop disabled-person led kaitūhono / connector support.

### System Transformation in the Mid-Central region

Over the past several years various groups across the country have been working to transform the disability support system so that it gives greater choice and control to disabled people and whānau. A prototype for this changed system is underway in the Mid-Central region called Mana Whaikaha.

One of the big changes for people who receive support is the introduction of the kaitūhono / connector role. This is a dedicated person who works with the disabled person and anyone else they like (such as whānau) to identify what a good life looks like, and what they need to make this happen. The kaitūhono can connect you with existing community supports and opportunities, and can support you to get funding when it is needed.



### Disabled-Person Led Kaitūhono support

My Life, My Voice provides an independent, alternative option to Mana Whaikaha, the Ministry of Health kaitūhono / connector support. Our unique point of identity is the focus on developing disabled-person led kaitūhono support. We know disabled people have been mentoring and supporting each other for a long time, and many people have told us this support from peers with disabilities / impairments is hands-down some of the best support they have had access to. Our project aims to build upon this existing support, and to enable and support disabled people to enhance this work and do more of it. We currently have one lead kaitūhono and one peer kaitūhono on board, and are looking to get more people involved soon.

### Peer Kaitūhono Training

We have, using grant funding secured by MDA Central, jointly developed a novel curriculum to support the development and recognition of disabled people as peer kaitūhono. This is based on the fundamental premise that lived experience of disability is a valuable skill set in its own right.

Starting early November, we will be working with a group of disabled people every Monday afternoon for five weeks, learning the base skills needed for the kaitūhono work. This includes learning about the Enabling Good Lives vision and principles which underpin system transformation, active listening, planning, how to be of support to someone, and important documents such as the United Nations Convention on the Rights of Persons with Disabilities.

We are excited about the upcoming training and are looking forward to growing the work we do, enabling and supporting disabled people to provide mentoring, leadership and support for other disabled people.

*Ingrid Jones, Lead Kaitūhono, My Life, My Voice*

## DPA's International Connections

DPA continues to maintain ties with international disability organisations: DPA is a member of the International Initiative for Disability Leadership and is the NZ secretariat for both Disabled People's International and Rehabilitation International.

DPA has now also joined the International Disability Alliance (IDA), the parent body of the Pacific Disability Forum (PDF) of which DPA is also a member. Earlier this year NEC member Jade Farrar met with members of the PDF in Auckland to discuss funding for disaster response in the Pacific Islands. Gerri Pomeroy has met with the Forum via Zoom and also attended the PDF conference in Suva, Fiji at the end of February.

### Pacific Regional Conference on Disability

The 6<sup>th</sup> Pacific Regional Conference on Disability was held in Nadi, Fiji from 25 February to 1 March 2019. The conference theme, "From Recognition to Realisation of Rights: Furthering Effective Partnership for an Inclusive Pacific 2030 for Persons with Disabilities" built on the work PDF have done since establishment in December 2002.

The PDF was formally established in July 2004 and has been gaining momentum. The PDF provides leadership to, and works in partnership with, Disabled People's Organisations (DPOs) in Pacific Island countries and territories to grow the potential of people with disabilities and their organisations. Its purpose is to promote and facilitate regional co-operation on disability related concerns for the benefit of people with disabilities, their families and organisations in the Pacific.

The PDF works to deepen partnership between stakeholders, governments, DPOs, regional bodies and UN agencies to enable disability inclusive development. The 2108 PDF Sustainable Development Goals- CRPD Monitoring Report was presented at the conference. Most Pacific countries have now ratified the UNCRPD, however countries often prioritise a few issues and have not yet adopted a whole of government approach to inclusion. The Pacific Disability Forum and its members are encouraging governments to work closely with their DPOs to drive this change. An executive summary of the report is provided [http://www.pacificdisability.org/What-We-Do/Research/FINAL\\_SDG-Report\\_Exec-Summary\\_2018.aspx](http://www.pacificdisability.org/What-We-Do/Research/FINAL_SDG-Report_Exec-Summary_2018.aspx)

The conference highlighted on-going work with youth and women across the region and strategic relationships being developed across the region. Pacific countries have inherent constraints and competing priorities imposed by climate change. These were recognized at the conference and there was recognition that a regional multi-stakeholder mechanism is required to support realization of the UNCRPD and UN SDGs.

*DPA National President GERRI POMEROY*





# Kaituitui

## Disabled Persons Assembly NZ

Our Kaituitui act as regional connectors for the national office, enabling the organisation to be active in the regions, fostering local networks for the disabled community and connecting to regional bodies such as the DHBs and councils.

Over 2018/19 our Kaituitui network has undergone a number of changes with new Kaituitui in Wellington, Waikato and Christchurch. Significantly Christchurch Kaituitui Karim Baradi retired at the end of 2018 after working for over a decade with DPA Christchurch, although he remains connected to the regional assembly as a DPA member.

In early 2019 Chris Ford was appointed to the newly created role of 'Senior Kaituitui' to train, mentor and connect the network. Chris has been a Kaituitui for over six years and brings considerable experience in engaging with councils, DHBs, local MPs and the media, writing submissions and organising forums.

Often our Kaituitui work collaboratively with other disability organisations such as Enabling Good Lives in Christchurch and Waikato and are linked into other communities, such as our Auckland Kaituitui who has highlighted lack of information about disability services and supports in his Samoan community and recommended far more be done to engage Churches and communicate through them.

The Kaituitui have continued to be a conduit for information between national office and local communities: providing local feedback for national work such as DPA's submission on Health and Disability System Review; and highlighting issues that are similar for all regions, such as a lack of mobility taxi services.

They have provided connections to the disabled community for those outside the sector; our Wellington and Dunedin Kaituitui organised focus groups for a PhD candidate who has been conducting a research project looking to improve access to community pharmacy services to disabled people.

Our Kaituitui have also provided comment to the media on local issues such as a lack of kerb cuts in Otago, the impact of strikes on people with learning disabilities in Idea Services residential homes in Masterton and the implementation of free buses in Waikato.

## Senior Kaituitui report

Kia ora tatou,

Welcome to my first annual report as Senior Kaituitui. During the year to June 30, I assumed the position of Kaituitui in early February. From then until June it was a whirlwind of activity as I aimed to strengthen the Kaituitui network. During the first months of my time as Kaituitui, I brought our new Kaituitui up to speed through training as well as ongoing mentoring and support: Joy Ho in Hamilton, Ingrid Robertson in Christchurch, and Bronwyn Haines in Wellington





I also continued my own Kaituitui role in Dunedin, networked with our existing Kaituitui in Auckland, Nuu Skipps, and aimed to support our other volunteer Kaituitui in regional centres such as Trudel McKeown in Gisborne Sue Emirali in the Kapiti Coast, Maxine Hooper in Ashburton and Peter Knighton in Masterton.

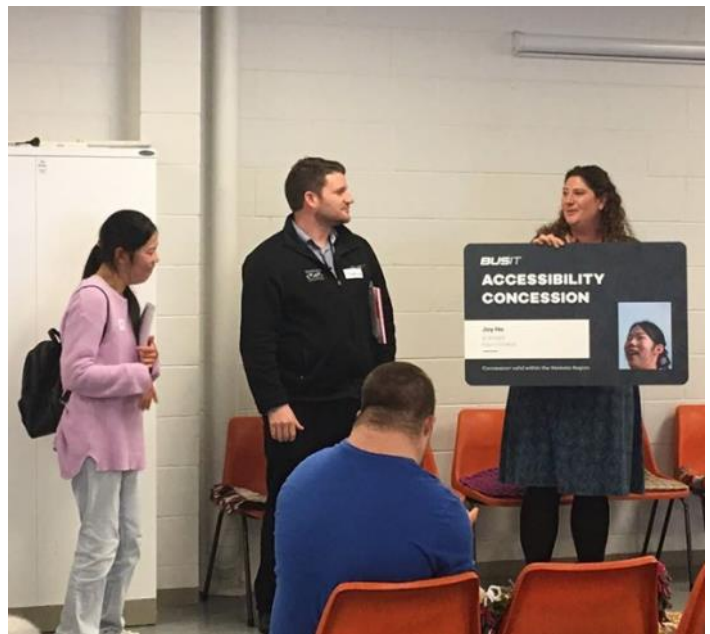
Due to contractual commitments with the Ministry of Health, my main focus has been on supporting our main centre Kaituitui but, having said that, all of our Kaituitui team play absolutely vital roles in connecting DPA into their local disability and wider communities and therefore provide us with the crucial information we need at DPA that enables us to do our job as the voice of disabled people. Also our Kaituitui act as the voice of disabled people and as ambassadors for the UNCRPD in their communities as well.

As the DPA year ended, our new Kaituitui were getting their feet under the desk and our existing Kaituitui continued to work hard in their regions, achieving much for the community.

My key highlights in my first four months of being Senior Kaituitui were:

- Being involved in the appointment of our new Christchurch Kaituitui, Ingrid Robertson.
- Meeting with Hon. David Clark, Minister of Health, in May.
- Taking a brief opportunity to meet with David Seymour, MP, sponsor of the End of Life Choice Bill, to register DPA's concerns in late June.
- Updating our training resources
- Thinking about the new and exciting paths in which we can take our Kaituitui including the prospect of holding our first face-to-face training and networking session in nearly five years.

In ending, I wish to especially thank all the Kaituitui team for their great work and dedication, particularly the new Kaituitui who have taken to the role really well. I hope that the Kaituitui network will continue to grow stronger in the coming year. I also wish to thank my colleagues at National Secretariat for all their support, dedication and collegiality.



**Waikato Kaituitui Joy Ho is presented with a big Busit Accessible Concession Card sample as an appreciation of her efforts in campaigning for free buses. Joy ran a petition calling for free buses for disabled people which over 2,500 people signed.**



**Wellington Kaituitui Bronwyn Haines speaks at a "Cheers to Disability Pride" event she organised for Disability Pride Week.**

*Chris Ford, Senior Kaituitui*



# Our Regional Assemblies



## DPA Waikato

Over the last 12 months DPA Waikato has been busy developing relationships across the disability community supported since February by our new Kaituitui Joy Ho.

Many of our members are involved with a social change movement, Enabling Good Lives. We organise monthly forums for disabled people with some funding support from Enabling Good Lives Waikato. These forums discuss a range of issues in a variety of formats, ranging from quite small gatherings to larger forums with 100 attendees. The topics range from what does leadership look like from a disabled person's perspective to free bus fares in the Waikato region. We also hosted a Meet the Candidates meeting and met with the Health and Disability Commission.

Recently, we had the privilege of meeting with Minister Sepuloni when she was in Hamilton on other business. We were able to introduce her to some of our members from the amputee, autistic, stroke, visually and physically impaired communities. It really highlighted the breadth of DPA's pan disability approach and how we're able to build community.

One of our members stood for council in the local body elections, it's really emphasised for us the need to have disabled people in the public eye.

Joy ran a petition for free bus fares for disabled people in the Waikato region. This policy was implemented by Waikato Regional Council on 1 August 2019. Disabled people can now travel throughout the region on public transport for free. If we have for a Total Mobility card for taxis, we just need to present it to the Busit office and we are sent an Accessibility Concession card for free bus travel. Joy got the first permit, #00001, and it's rapidly exceeding 1000 now. Joy is now thinking about how to expand the free bus scheme for disabled people nationally and had presented this idea to Minister Sepuloni who is supportive of this potential initiative.

DPA Waikato is continuing to expand it's networks and reach more disabled people.

*DPA Waikato Chair GERRI POMEROY*



**Meeting Minister for Disability Issues Carmel Sepuloni**



## DPA Taranaki

We have continued to hold our meetings around the region – New Plymouth, Waitara, Kaponga/Stratford and Hawera:

Networking and partnering with a liked minded group around educating and addressing issues affecting people with disabilities;

Holding forums around the Taranaki Disability Strategy; working with Total Mobility ensuring everyone has an accessible journey using public transport; addressing accessibility issues around the Taranaki region with local councils;

Better support received by hospital's and using the Health Passport when people go into hospital;

Raising awareness of Disabled Person Assembly in Taranaki and how we can assist in anyway, people to become a member of DPA Taranaki.

*DPA Taranaki Secretary KIRSTY LINNEL*



## DPA Palmerston North

Practically all of DPAPN's energy has gone into ensuring that our voice continues to be heard at the table of forums we became involved in in previous years.

DPAPN was instrumental in establishing the Disability Reference Group (DRG) to advise Palmerston North City Council on building an accessible and inclusive city. We have had a number of meetings this year with senior planning officials to have input into matters ranging from upgrading the CBD to relocating mobility parking to convenient places. DPA reps on the DRG were successful in having PNCC upgrade all mobility parks to 24/7 whereas previously some spaces ceased being mobility parks at 5pm when we all magically regained full mobility or were safely tucked up in our beds... We also got PNCC to accept the notion of a companion pass for support people to go to public functions without their disabled employer having to pay their entrance fee. Rose Boddy is to be thanked for the excellent work she did on this issue.

DPAPN's other main area of work has been on the Mana Whaikaha prototype for System Transformation of DSS based on Enabling Good Lives principles in the MidCentral region. Three of our members are on the MidCentral Leadership Group which has been responsible for codesigning the prototype and now overseeing its implementation and making adjustments to those bits which are not working. Two of our members are on the Governance Group which is responsible for ensuring implementation is adhering to the EGL principles and reporting to Minister Sepuloni any concerns they have with the prototype. Another of our members is working in the prototype as the Network Builder for Mana Whaikaha

So, it's been a busy, but satisfying, year for DPAPN. We hope that our strategic involvement in the two major projects outlined above, will greatly advance the creation of a nondisabling Palmerston North and districts in which disabled people thrive and flourish.

*DPA Palmerston North Chair MARTIN SULLIVAN, PhD*



## DPA Christchurch

The DPA Christchurch and Districts continues on in good health. The people who represented DPACHCH at Committee level were Jamie Hoffman, Christine Haythornthwaite, Marty Van Der Kley, Margaret Palmer-Healey, Stewart Haig (Co Vice-President), Marie Zittersteijn (Co Vice-President) and myself Philip Haythornthwaite (President). Thank you for all your help. It was most appreciated.

In September 2018 Karim Baradi our Administrator and Kaituitui advised he would resign at the end of 2018. With the help of Marilyn Baikie and Ross Brereton we chose two new staff to operate the DPACHCH Office namely Ingrid Robertson as Administrator and Kaituitui and Rosalie Walters as Finance Officer. The roles were split on the advice of Lynne Edmondson (who was at the time DPA Operations Manager). It appears to be going very well as with Rosalie able to focus on our fundraising efforts with a far more direct approach.

Thank you to Karim for all his efforts and welcome to Ingrid and Rosalie. Lastly, thank you to Miriam O'Connor our Newsletter editor who does a great job helping us get the information about DPACHCH out into the community in a top class newsletter.



**DPA Christchurch and Districts members, staff, partners and friends enjoyed catching up at the annual DPACHCH UN International Day of Persons with Disabilities / Xmas Lunch**

*DPA Christchurch President PHILIP HAYTHORNTHWAITE*

DPA Dunedin and Districts had another very busy year in 2018-19.

One of the main highlights of the year was taking the lead in organising the Access for All Forum on accessibility issues in the Dunedin area in October 2018. The forum, organised in conjunction with other disability agencies, followed on from an earlier forum on the same subject in 2015. The forum discussed a wide range of issues including accessibility to the Dunedin city centre, footpaths and public buildings as well as housing and transport. A cross-disability Access for All Group was one idea that emerged out of this and as of June 30, plans were being progressed to bring the group together.

Members also participated in ongoing advocacy throughout the year with many DPA members sitting on the Dunedin City Council's Disability Issues Advisory Group (DIAG) and contributed to feeding in disability perspectives on Council policies and services throughout the year.

At the beginning of 2019, Dunedin also faced an invasion of the new Lime e-scooters which presented issues for disabled people (amongst others in our area). We continued to express our concern to the Dunedin City Council and other stakeholders on this issue.

City Councillor Jim O'Malley regularly attended our meetings which served as another means of building links to the City Council. Crucially, Councillor O'Malley is also Chair of the Infrastructure Committee, which is very important as the committee oversees council building and infrastructure projects.

As the DPA year came to a close, we held a forum on the Dunedin Hospital rebuild with Southern Partnership (Hospital Rebuild) Chairperson, Pete Hodgson which was well attended. Also, as the DPA year progressed, several members nominated themselves to serve on the Community Health Council's Facilities in Transition (Fit) Groups which include both consumer and medical and allied health staff representatives looking at different aspects of the new Dunedin Hospital building.

*DPA Dunedin President PAULA WABY*

### DPA Noteable Radio Show

Chris Ford has been producing and presenting the DPA Noteable Radio Show on OAR FM Dunedin for over four years now.

Every fortnight he interviews different people about a broad range of disability-related topics such as That Blind Woman Julie Woods and Blind and Low Vision NZ policy and advocacy general manager Diane Rodgers on access legislation (pictured left) and Be Frank - Sexuality Education and Consultancy founder Claire Ryan about sex, relationships and disability (pictured right).

In November 2018 the show won an OAR Air Award winning the Community Information and Services Category.





# Strategic vision

The Disabled Persons Assembly (DPA) is a pan-disability disabled person's organisation that works to realise an equitable society, where all disabled people (of all impairment types and including women, Māori, Pasifika, young people) are able to direct their own lives. DPA works to improve social indicators for disabled people and for disabled people be recognised as valued members of society. DPA and its members work with the wider disability community, other DPOs, government agencies, service providers, international disability organisations, and the public by:

- telling our stories and identifying systemic barriers;
- developing and advocating for solutions; and
- celebrating innovation and good practice.

## Organisational values

Equity – Transparency – Integrity – Creativity – Independence – Inclusivity – Diversity

## DPA's commitments

Recognition of Māori as tangata whenua and Te Tiriti o Waitangi as the founding document of Aotearoa New Zealand;

Recognition of the United Nations Convention on the Rights of People with Disabilities as the basis for disabled people's relationship with the State; and

Recognition of the Social Model of Disability as the guiding principle for analysis of disability and impairment.

# Strategic areas of focus

## Access

Disabled people have access and reasonable accommodation as an enforceable legal right.

## Education

Disabled people can engage in inclusive, lifelong learning in the communities of their choosing.

## Housing

Disabled people live in healthy, safe, accessible, affordable homes of their choosing.

## Health and disability support services

Disabled people have equitable health status with non-disabled people – and access to the supports required to live a good life.

## Income and employment

Disabled people have sufficient income to meet their requirements – now and in the future. Where appropriate, disabled people have comparable employment to non-disabled people.

## Justice, violence and abuse

Disabled people do not experience violence and abuse, disabled people have access to the supports they need in the criminal justice system, and are not overrepresented in the prison system.



**A big thank-you from Disabled Persons Assembly NZ  
for the support of our funders:**

- **NZ Lottery Grants Board**
- **Ministry of Health**
- **Todd Foundation**
- **Perpetual Guardian**
- **The Dunedin City Council**





# Performance Report

Disabled Persons Assembly (NZ) Inc.  
For the year ended 30 June 2019

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# Independent auditor's report

**To the Members of Disabled Persons Assembly (NZ) Inc.**

## **Opinion**

We have audited the accompanying performance report of Disabled Persons Assembly (NZ) Inc. on pages 6 to 20, which comprises the entity information, the statement of service performance, the statement of financial performance and statement of cash flows for the year ended 30 June 2019, the statement of financial position as at 30 June 2019, and the statement of accounting policies and notes to the performance report.

In our opinion:

- a) the reported outcomes and outputs, and quantification of the outputs to the extent practicable, in the statement of service performance are suitable
- b) the accompanying performance report presents fairly, in all material respects:
  - the entity information for the year then ended
  - the service performance for the year then ended, and
  - the financial position of Disabled Persons Assembly (NZ) Inc. as at 30 June 2019, and its financial performance, and cash flows for the year then ended

in accordance with Public Benefit Entity Simple Format Reporting – Accrual (Not-For-Profit) issued by the New Zealand Accounting Standards Board.

## **Basis for Opinion**

We conducted our audit of the statement of financial performance, statement of financial position, statement of cash flows, statement of accounting policies and notes to the performance report in accordance with International Standards on Auditing (New Zealand) (ISAs (NZ)), and the audit of the entity information and statement of service performance in accordance with the International Standard on Assurance Engagements (New Zealand) ISAE (NZ) 3000 (Revised). Our responsibilities under those standards are further described in the 'Auditor's responsibilities for the audit of the performance report' section of our report.

We are independent of Disabled Persons Assembly (NZ) Inc. in accordance with Professional and Ethical Standard 1 (Revised) 'Code of ethics for assurance practitioners' issued by the New Zealand Auditing and Assurance Standards Board, and we have fulfilled our other ethical responsibilities in accordance with these requirements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Other than our capacity as auditor we have no relationship with, or interests in, Disabled Persons Assembly (NZ) Inc..

## **Other Matter**

For the financial statements of the prior period we were unable to confirm or verify by alternative means the completeness of bequests reported at \$26,252 in the statement of financial performance. In common with similar organisations Disabled Persons Assembly (NZ) Inc. had relied on the reports prepared by external institutions for administering and distributing the bequeathed share of interests in the net assets of the respective estates. Disabled Persons Assembly (NZ) Inc. had not been

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provided with appropriate audit evidence about the adequacy of the design and effectiveness of the internal control procedures of the external institutions required to validate the administration and distribution of those net asset, and there are no practical audit procedures to determine the effect of these limited controls. That audit report was issued on 22 November 2018.

#### **National Executive Committee's responsibilities for the performance report**

The National Executive Committee are responsible for:

- a) Identifying outcomes and outputs, and quantifying the outputs to the extent practicable, that are relevant, reliable, comparable and understandable, to report in the statement of service performance
- b) the preparation and fair presentation of the performance report on behalf of Disabled Persons Assembly (NZ) Inc. which comprises:
  - the entity information
  - the statement of service performance; and
  - the statement of financial performance, statement of financial position, statement of cash flows, statement of accounting policies and notes to the performance report in accordance with Public Benefit Entity Simple Format Reporting – Accrual (Not-For-Profit) issued by the New Zealand Accounting Standards Board, and
- c) for such internal control as the National Executive Committee determine is necessary to enable the preparation of the performance report that is free from material misstatement, whether due to fraud or error.

In preparing the performance report, the National Executive Committee are responsible on behalf of Disabled Persons Assembly (NZ) Inc.'s for assessing Disabled Persons Assembly (NZ) Inc.'s ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the National Executive Committee either intend to liquidate Disabled Persons Assembly (NZ) Inc. or to cease operations, or have no realistic alternative but to do so.

#### **Auditor's responsibilities for the audit of the performance report**

Our objectives are to obtain reasonable assurance about whether the performance report is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (NZ) and ISAE (NZ) 3000 (Revised) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the decisions of users taken on the basis of the performance report.

As part of an audit in accordance with ISAs (NZ) and ISAE (NZ) 3000 (Revised), we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the performance report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of Disabled Persons Assembly (NZ) Inc.'s internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.



- Conclude on the appropriateness of the use of the going concern basis of accounting by the National Executive Committee and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on Disabled Persons Assembly (NZ) Inc.'s ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the performance report or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause Disabled Persons Assembly (NZ) Inc. to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the performance report, including the disclosures, and whether the performance report represents the underlying transactions and events in a manner that achieves fair presentation.
- Perform procedures to obtain evidence about and evaluate whether the reported outcomes and outputs, and quantification of the outputs to the extent practicable, are relevant, reliable, comparable and understandable.

We communicate with the National Executive Committee regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

This report is made solely to the members/ trustees of Disabled Persons Assembly (NZ) Inc.. Our audit has been undertaken so that we might state to the members/ trustees those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the members/ trustees, for our audit work, for this report, or for the opinions we have formed.



**Moore Markhams Wellington Audit** | Qualified Auditors, Wellington, New Zealand  
26 November 2019



## Entity Information

### Disabled Persons Assembly (NZ) Inc. For the year ended 30 June 2019

#### Legal Name of Entity

Disabled Persons Assembly (NZ) Inc

#### Entity Type and Legal Basis

Incorporated Society and Registered Charity

#### Entity's Purpose or Mission

To provide an independent, collective voice for all people with disabilities in New Zealand

#### Entity's Operational Structure

Disabled Personal Assembly (NZ) is governed by a National Executive Committee consisting of seven members. The organisation has twelve regional offices which operate independently and report to the National Executive Committee. The day-to-day operations of the organisation are carried out by 17 employees.

#### Main Sources of Entity's Cash and Resources

Community grants and government contracts

#### Main Methods Used by Entity to Raise Funds

Applications for funding

#### Entity's Reliance on Volunteers and Donated Goods or Services

Disabled Persons Assembly (NZ) Inc is reliant on the time provided voluntarily by members of the National Executive Committee, apart from paid consulting work and reimbursements for expenditure incurred in their capacity as National Executive Committee Members.

#### Physical address

Level 4

173-175 Victoria Street

Wellington 6011

## Approval of Performance Report

Disabled Persons Assembly (NZ) Inc.  
For the year ended 30 June 2019

The National Executive Committee is pleased to present the approved Performance Report including the historical financial statements of Disabled Persons Assembly (NZ) Inc for year ended 30 June 2019.

APPROVED

  
Geraldine Pomeoy

President of the National Executive Committee

Date 26/11/2019

  
Prudence Walker

Chief Executive

Date 26/11/2019

## Statement of Service Performance

Disabled Persons Assembly (NZ) Inc.  
For the year ended 30 June 2019

### Our Outcomes

Input into Ministry of Health policy advice about common themes and issues relating to service provisions for disabled persons in New Zealand

Maintaining linkages and networks with similar organisations internationally

Implementation of the Regional Kaitiaki roles to increase community awareness and support for people with disabilities

Communication of DPA and sector news and providing opportunities for feedback on issues to both DPA membership and the wider disability community

Enabling disabled people's voices to be heard nationally, eg. through the media

## Our Outputs

Output 1 -	2019 (actual)	2018 (actual)
Number of government/select committee submissions	13	11
Number of meetings with government agencies	27 (MOH)	48 (MOH)
	2 (ODI)	25 (ODI)
	8 (HRC)	3 (HRC)
	5 (MSD)	3 (MSD)
	1 (Te Pou)	2 (Te Pou)
	1 (MBIE)	2 (ACC)
	2 (SIA)	2 (DPMC)
	1 (HDC)	1 (MBIE)
	3 (MOT)	1 (SIA)
Number of meetings with disability organisations	29	12
Number of cross sector meetings	8	15
Output 2 -	2019 (actual)	2018 (actual)
Participation in international fora	2	5
Reports to international bodies	1	3
Output 3 -	2019 (actual)	2018 (actual)
Number of Kaitiuitui engaged	5	5
Output 4 -	2019 (actual)	2018 (actual)
Facebook Followers	1322	1107
Other social media followers (Twitter, Instagram)	311 (Twitter)	254 (Twitter)
	121 (Instagram)	64 (Instagram)
Number of newsletters (Information Exchange) sent	41	40
Media stories DPA is quoted in	24	19

## Statement of Financial Performance

Disabled Persons Assembly (NZ) Inc.  
For the year ended 30 June 2019

	NOTES	2019	2018
<b>Revenue</b>			
Donations, fundraising and other similar revenue	1	1,915	28,650
Fees, subscriptions and other revenue from members	1	3,340	3,033
Revenue from providing goods or services	1	551,047	536,876
Interest revenue	1	232	320
Other revenue	1	69,391	32,613
<b>Total Revenue</b>		<b>625,925</b>	<b>601,493</b>
<b>Expenses</b>			
Employee related costs	2	326,623	285,235
Costs related to providing goods or service	2	262,121	318,410
<b>Total Expenses</b>		<b>588,745</b>	<b>603,646</b>
<b>Surplus/(Deficit) for the Year</b>		<b>37,181</b>	<b>(2,153)</b>



## Statement of Financial Position

Disabled Persons Assembly (NZ) Inc.  
As at 30 June 2019

	NOTES	30 JUN 2019	30 JUN 2018
<b>Assets</b>			
<b>Current Assets</b>			
Bank accounts and cash	3	309,950	272,150
Debtors	4	42,305	51,557
Prepayments	5	3,740	2,901
<b>Total Current Assets</b>		<b>355,995</b>	<b>326,608</b>
<b>Non-Current Assets</b>			
Property, plant and equipment	6	7,794	8,326
<b>Total Non-Current Assets</b>		<b>7,794</b>	<b>8,326</b>
<b>Total Assets</b>		<b>363,789</b>	<b>334,934</b>
<b>Liabilities</b>			
<b>Current Liabilities</b>			
Credit cards	7	887	250
Creditors and accrued expenses	8	42,623	45,446
Goods and services tax		20,855	23,335
Employee costs payable	9	15,500	24,333
Unused donations and grants with conditions	10	58,567	66,025
Other current liabilities	11	800	400
<b>Total Current Liabilities</b>		<b>139,232</b>	<b>159,789</b>
<b>Non-Current Liabilities</b>			
Other non-current liabilities	11	133	-
<b>Total Non-Current Liabilities</b>		<b>133</b>	<b>-</b>
<b>Total Liabilities</b>		<b>139,365</b>	<b>159,789</b>
<b>Net Assets</b>		<b>224,424</b>	<b>175,146</b>
<b>Accumulated Funds</b>			
Accumulated surpluses or (deficits)	12	224,424	175,146
<b>Total Accumulated Funds</b>		<b>224,424</b>	<b>175,146</b>

## Statement of Cash Flows

Disabled Persons Assembly (NZ) Inc.

For the year ended 30 June 2019

Cash Basis

	NOTES	2019	2018
<b>Statement of Cash Flows</b>			
<b>Cash Flows from Operating Activities</b>			
Cash was received from			
Donations, fundraising and other similar receipts		1,915	28,650
Fees, subscriptions and other receipts from members		3,340	3,033
Receipts from providing goods or services		622,233	535,907
Interest, dividends and other investment receipts		232	320
Goods and services tax received		-	12,972
<b>Total Cash was received from</b>		<b>627,720</b>	<b>580,882</b>
Cash was applied to			
Payments to suppliers		(256,504)	(307,844)
Payments to employees		(337,346)	(277,031)
Goods and services tax paid		(2,480)	-
Other payments		-	-
<b>Total Cash was applied to</b>		<b>(596,330)</b>	<b>(584,875)</b>
<b>Total Cash Flows from Operating Activities</b>		<b>31,390</b>	<b>(3,993)</b>
<b>Cash Flows from Investing and Financing Activities</b>			
Cash was received from			
Closed Regional branches		12,097	-
Sale of fixed assets		-	174
<b>Total Cash was received from</b>		<b>12,097</b>	<b>174</b>
Cash was applied to			
Payments to acquire property, plant and equipment		(6,324)	(2,856)
<b>Total Cash was applied to</b>		<b>(6,324)</b>	<b>(2,856)</b>
<b>Total Cash Flows from Investing and Financing Activities</b>		<b>5,773</b>	<b>(2,682)</b>
<b>Net Increase/(Decrease) in Cash</b>		<b>37,163</b>	<b>(6,675)</b>
<b>Opening Cash Balance</b>			
Bank accounts and cash		272,150	279,888
Credit cards		(250)	(1,313)
<b>Total Opening Cash Balance</b>		<b>271,900</b>	<b>278,575</b>
<b>Closing Cash Balance</b>			
Bank accounts and cash	3	309,950	272,150
Credit cards	7	(887)	(250)
<b>Total Closing Cash Balance</b>		<b>309,063</b>	<b>271,900</b>

# Statement of Accounting Policies

## Disabled Persons Assembly (NZ) Inc. For the year ended 30 June 2019

### Basis of Preparation

These financial statements have been prepared for Disabled Persons Assembly (NZ) Incorporated. This includes Disabled Persons Assembly (NZ) Incorporated's National office and all of its regional branches.

The entity has elected to apply PBE SFR-A (NFP) Public Benefit Entity Simple Format Reporting - Accrual (Not-For-Profit) on the basis that it does not have public accountability and has total annual expenses equal to or less than \$2,000,000. All transactions in the Performance Report are reported using the accrual basis of accounting. The Performance Report is prepared under the assumption that the entity will continue to operate in the foreseeable future.

### Presentation Currency

The Performance Report is presented in New Zealand dollars (NZ\$) and all values are rounded to the nearest NZ\$.

### Revenue Recognition

Donations and grants with no "use or return" condition attached are recorded as revenue when cash is received.

Donations and grants with a "use or return" condition attached are recorded as a liability when cash is received, and as the conditions are met the liability is reduced and revenue is recorded.

Fees and subscriptions from members are recorded evenly over the period the item is provided, or where the value varies recorded proportionally on the basis of value in relation to total estimated value. Membership with the assembly is on a voluntary basis.

Provision of services are recognised on a stage of completion basis.

Interest income is recorded as it is earned.

### Bank Accounts and Cash

Bank accounts and cash in the Statement of Cash Flows comprise cash balances and bank balances (including short term deposits) with original maturities of 90 days or less.

### Trade Receivables

Trade receivables are initially measured at the amount owed. When it is likely that the amount owed, or some portion, will not be collected, an impairment adjustment is recorded. Interest charged on overdue amounts are added to the individual debtor balance.

### Comparative figures

The 2018 figures presented for the year ended 30 June 2018 include Disabled Persons Assembly's regional branches' activities. These figures are audited.

### Property, Plant and Equipment

Items of property, plant and equipment are initially recognised at cost. Historic cost includes items of expenditure directly attributable to the acquisition of assets and includes the cost of replacements that are eligible for capitalisation when these are incurred.

All of the entity's items of property plant and equipment are subsequently measured in accordance with the cost model.

All other repairs and maintenance expenditure is recognised in the Statement of Financial Performance as incurred.

Depreciation is calculated on a diminishing value and straight line basis over the depreciation rates and estimated useful life of the asset. The following depreciation rates and estimated useful lives have been used:

Furniture and fittings	3 - 10 years or 18% DV / SL
Computer equipment	3 - 4 years or 40% - 67% DV / SL
Website	4 years

An item of property, plant and equipment or investment property is derecognised upon disposal or when no further future economic benefits are expected from its use or disposal. Any gain or loss arising on derecognition of the asset (calculated as the difference between the net disposal proceeds and the carrying amount of the asset) is included in the Statement of Financial Performance in the year the asset is derecognised.

### Goods and Services Tax (GST)

The entity is registered for GST. All amounts are stated exclusive of goods and services tax (GST) except for accounts payable and accounts receivable which are stated inclusive of GST. Only the National Office and the Palmerston North regional branch are GST registered.

### Income Tax

As a registered charity under the Charities Act 2005, Disabled Persons Assembly (NZ) Inc is wholly exempt from New Zealand income tax under sections CW41 and CW42 of the Income Tax Act 2007.

### Changes in Accounting Policies

There have been no changes in accounting policies. All accounting policies have been applied consistently throughout the year.



# Notes to the Performance Report

Disabled Persons Assembly (NZ) Inc.  
For the year ended 30 June 2019

	2019	2018
<b>1. Analysis of Revenue</b>		
<b>Donations, fundraising and other similar revenue</b>		
Donations	1,915	2,398
Bequests	-	26,252
<b>Total Donations, fundraising and other similar revenue</b>	<b>1,915</b>	<b>28,650</b>
<b>Fees, subscriptions and other revenue from members</b>		
Subscriptions	3,340	3,033
<b>Total Fees, subscriptions and other revenue from members</b>	<b>3,340</b>	<b>3,033</b>
<b>Revenue from providing goods or services</b>		
Government contracts	302,500	302,500
Grants - Todd Foundation	24,348	43,478
Grants - Other	224,200	190,898
<b>Total Revenue from providing goods or services</b>	<b>551,047</b>	<b>536,876</b>
<b>Interest, dividends and other investment revenue</b>		
Interest received	232	320
<b>Total Interest, dividends and other investment revenue</b>	<b>232</b>	<b>320</b>
<b>Other revenue</b>		
Other income	26,328	32,613
Income from on charge	43,062	-
<b>Total Other revenue</b>	<b>69,391</b>	<b>32,613</b>

	2019	2018
<b>2. Analysis of Expenses</b>		
<b>Volunteer and employee related costs</b>		
Salaries & Wages	326,623	285,235
<b>Total Volunteer and employee related costs</b>	<b>326,623</b>	<b>285,235</b>
<b>Costs related to providing goods or services</b>		
ACC levies	643	418
Accommodation and travel	29,832	52,049
Accounting fee	15,314	33,449
Administration fee	3,876	2,061
Advertising	2,051	1,915
AGM/conference expenses	2,604	5,423
Audit fee	13,818	16,235
Bank charges	352	242
Bad debts expense	49	-
Base contractors' fees	1,741	10,947
Branch expenses	165	11,952
Car park and parking	9	223
Catering and meals	3,295	6,277
Computer expenses	2,296	3,063
Depreciation	6,856	13,973
Expenses for on charge	42,820	-
General expenses	9,851	13,552
Insurance	2,346	1,401
Kohas/Gifts/donations	233	2,181
Lease / hire of equipment	3,787	2,047
Legal and professional fees	35,164	54,844
Meetings	2,582	7,258
Loss on disposal of asset	-	390
Postage and couriers	3,663	160
Printing and stationery	13,647	17,838
Publicity and annual report	10,003	4,671
Rent	32,442	31,073
Repairs and maintenance	141	-
Subscriptions and publications	7,427	10,144
Support	4,041	4,346
Telecommunications	8,708	8,651
Website and internet	2,252	1,627
Workshops	113	-
<b>Total Costs related to providing goods or services</b>	<b>262,121</b>	<b>318,410</b>

	2019	2018
<b>3. Bank accounts and cash</b>		
Bank accounts and cash		
National office	255,464	176,079
Ashburton	8,755	21,677
Christchurch	11,533	23,738
Dunedin	6,863	12,910
Gisborne	2,111	1,426
Hutt Valley	587	587
Palmerston North	9,312	21,828
Southland	2,333	2,330
Taranaki	2,439	1,877
Tauranga (WBOP)	8,494	7,836
Waikato	2,060	1,862
<b>Total Bank accounts and cash</b>	<b>309,950</b>	<b>272,150</b>

	2019	2018
<b>4. Debtors</b>		
Debtors		
Trade debtors	42,305	32,746
Sundry debtors	-	18,811
<b>Total Debtors</b>	<b>42,305</b>	<b>51,557</b>

	2019	2018
<b>5. Prepayments</b>		
Other current assets		
Prepayments	3,740	2,901
<b>Total Other current assets</b>	<b>3,740</b>	<b>2,901</b>

	2019	2018
<b>6. Property, plant and equipment</b>		
Computer Equipment		
At cost	53,012	46,687
Accumulated depreciation	(48,006)	(42,859)
<b>Total Computer Equipment</b>	<b>5,006</b>	<b>3,828</b>
Furniture and Fittings		
At cost	17,468	17,468
Accumulated depreciation	(14,743)	(13,791)
<b>Total Furniture and Fittings</b>	<b>2,725</b>	<b>3,677</b>
Website		
At cost	78,947	78,947

Accumulated depreciation	(78,884)	(78,126)
Total Website	63	821
Total Property, plant and equipment	7,794	8,326
	2019	2018
<b>7. Credit cards</b>		
Credit cards		
National office	887	250
Total Credit cards	887	250
	2019	2018
<b>8. Creditors and accrued expenses</b>		
Creditors and accrued expenses		
Accrued expenses	28,122	29,762
Trade creditors	14,501	15,685
Total Creditors and accrued expenses	42,623	45,446
	2019	2018
<b>9. Employee costs payable</b>		
Employee costs payable		
Provision for holiday pay	15,500	24,333
Total Employee costs payable	15,500	24,333
	2019	2018
<b>10. Unused donations and grants with conditions</b>		
AOK/Think Differently contract (MSD contract no. 323091)	-	33,384
Bendigo Valley Sports and Charity Foundation	-	1,050
Capability Investment Resource contract (MSD contract no. 323442)	-	6,686
Christchurch City Council	-	10,850
Dunedin City Council	-	4,400
Four Winds	151	-
New Zealand Lotteries grant	11,532	8,842
Rata Foundation	1,220	192
Rehab Welfare Trust	-	621
Te Pou Consumer Leadership Grant (1988)	45,130	-
United Way NZ	534	-
Total Unused donations and grants with conditions	58,567	66,025



## Unused donations and grants with conditions reconciliation

Grant	Unspent as at beginning of year	Received	Expended/ Applied	Returned to funder	Unspent as at end of year
AOK/Think Differently contact (MSD contract no. 323091)	33,384		33,384		
Bendigo Valley Sports and Charity Foundation	1,050		1,050		
Capability Investment Resource Contract (MS contract no. 32442)	6,686		6,686		
Christchurch City Council	10,850	15,000	25,850		
Dunedin City Council	4,400		4,400		
Four Winds		4,000	3,849		151
New Zealand Lotteries Grant	8,843	104,000	101,311		11,533
Rata Foundation	192	15,000	13,972		1,220
Rehab Welfare Trust	621	1,000	1,621		
Te Pou Consumer Leadership Grant (1998)		45,130			45,130
United Way		7,000	6,466		534
Department of Internal Affairs COGS		3,500	3,500		
Lamar Charitable Trust		2,651	2,651		
Maurice Carter Trust		2,600	2,600		
	66,025	199,881	207,340		58,567
				2019	2018

## 11. Other Liabilities

Current		
Expense Claims Unpaid		48
Hire Purchase - Spark Phones	800	
<b>Total Current</b>	<b>800</b>	<b>48</b>
Non Current		
Hire purchase - Spark phones	133	
<b>Total Non Current</b>	<b>133</b>	
	2019	2018

## 12. Accumulated Funds

Prior Period Adjustment	30	13,428
Reserves Contributed By branch	12,097	

Accumulated surpluses or (deficits) for the year	37,181	(2,153)
Retained earnings	175,116	163,871
<b>Total Accumulated Funds</b>	<b>224,424</b>	<b>175,146</b>

2019                      2018

### 13. Commitments

Commitments to lease or rent assets		
Current (less than twelve months)	16,860	26,184
Non Current (later than twelve months)	-	10,200
<b>Total Commitments to lease or rent assets</b>	<b>16,860</b>	<b>36,384</b>

The National Office of Disabled Persons Assembly (NZ) has a long term lease on premises occupied at 173-175 Victoria Street, Wellington. The annual rent is \$15,984 and the lease runs from 1 July 2016 to 30 November 2019. There is a right of renewal for 3 years with a final expiry of 30 November 2022.

The National Office of Disabled Persons Assembly (NZ) has a photocopier lease agreement with Konica Minolta Business Solutions New Zealand Limited which commenced 26 June 2015 for a term of 60 months. The minimum agreed monthly amount is \$850.

### 14. Contingent Liabilities and Guarantees

There are no contingent liabilities or guarantees as at 30 June 2019 (last year - nil).

### 15. Related Parties

There were no related party transactions during the period ended 30 June 2019.

During the 2018 Period, the following related party transactions occurred:

DPA NZ paid \$4,814 to Pati Umaga (former National President) in respect of his services rendered to DPO Coalition (meeting fees and mileage) and costs incurred for Pasefika Disabled Persons Leadership Programme (meals and transport for programme participants) (2017 - \$5,900)

DPA NZ paid \$58,238 to Gary Williams (former National Operations Manager), via Kanohi Ki Te Kanohi Limited, in respect of his services rendered to DPA NZ and other reimbursements (2017 - nil).

### 16. Events After the Balance Date

There were no events that occurred after the balance date that would have a material impact on the Performance Report.



# **Disabled Persons Assembly NZ**

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