**Disabled Persons Assembly**

**Annual Report 2022/2023**

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# DPA National Executive Committee

**President** — Joanne Dacombe

**Immediate Past President** — Nathan Bond

**Committee members:**

Jason Boberg

Henrietta Bollinger

Ollie Goulden

David King

Kera Sherwood-O’Regan

# DPA staff as at June 2023

**Acting Chief Executives:** Emily Tilley, Mojo Mathers

**Policy Team:** Mojo Mathers, Paul Brown, Angela Desmarais, Chris Ford

**Business Team:** Sharyn McCann, Dev Singh, Amy Taylor

**Communications and Engagement Team:** Emily Tilley, Miriam O’Connor, Chris Ford, Ingrid Robertson, Pip Townsend

**Mahi Tika—Equity in Employment Team:** Anja Hajdarevic, Amber-Krystle Stier, Roger Riley, Ayla Naidoo, Karlena Misiuepa

# Strategic direction

## Strategic vision

The Disabled Persons Assembly (DPA) is a pan impairment disabled people’s organisation (DPO) that works to realise an equitable society, where all disabled people (of all impairment types and including women, Māori, Pasifika, young people) are able to direct their own lives.

DPA works to improve social indicators for disabled people and for disabled people be recognised as valued members of society. DPA and its members work with the wider disability community, other DPOs, government agencies, service providers, international disability organisations, and the public by:

* telling our stories and identifying systemic barriers;
* developing and advocating for solutions; and
* celebrating innovation and good practice.

## Organisational values

Equity – Transparency – Integrity – Creativity – Independence – Inclusivity – Diversity

## DPA’s commitments

Recognition of Māori as tangata whenua and Te Tiriti o Waitangi as the founding document of Aotearoa New Zealand;

Recognition of the United Nations Convention on the Rights of People with Disabilities as the basis for disabled people’s relationship with the State; and

Recognition of the Social Model of Disability as the guiding principle for analysis of disability and impairment.

## Strategic areas of focus

**Access:** Disabled people have access and reasonable accommodation as an enforceable legal right.

**Education:** Disabled people can engage in inclusive, lifelong learning in the communities of their choosing.

**Housing:** Disabled people live in healthy, safe, accessible, affordable homes of their choosing.

**Health and disability support services:** Disabled people have equitable health status with non-disabled people – and access to the supports required to live a good life.

**Income and employment:** Disabled people have sufficient income to meet their requirements – now and in the future. Where appropriate, disabled people have comparable employment to non-disabled people.

**Justice, violence and abuse:** Disabled people do not experience violence and abuse, disabled people have access to the supports they need in the criminal justice system and are not overrepresented in the prison system.

# From our President

Kia ora koutou,

2022–2023 has seen some further monumental changes to New Zealand in general and to the disability landscape. DPA appointed a new Chief Executive to lead us, Whaikaha – the Ministry of Disabled People began to become a fixture on the disability landscape and received its sign name this year, there was the appointment of yet another new Minister for Disability Issues, and our previous Chief Executive Prudence Walker was appointed as the new Disability Rights Commissioner.

It was also DPA's 40th Anniversary this year which coincided with DPA moving out of the National Office, a mammoth undertaking due to having to sort through 140 boxes of papers that had accumulated over the years. As a result plans to celebrate this milestone have ended up being deferred to next year. Many thanks to all the members who came in to assist with the sorting of papers: Wendy Wicks, Robyn Hunt, Val Smith, Anne Hawker, and Gary Williams.

Enabling Good Lives (EGL) has yet to be rolled out further though discussions have started around the mechanisms to start this, and more funding has been allocated to allow this to happen. Progress is slow for many of our community waiting for change.

The Accessibility for New Zealanders Bill – there were many submissions and strong advocacy that made recommendations for substantial changes to this bill. The bulk of submissions by disabled people and DPA were ignored though and in the end the Bill was withdrawn.

The Royal Commission into Abuse in State care and in the Care of Faith-based Institutions in Aotearoa New Zealand has continued to meet and testimonies by survivors, including disabled people, have been harrowing to read. Māori, Pasifika peoples, and disabled people were disproportionally affected. At the time of writing, we are awaiting mechanisms for an apology and redress being co-designed with disabled people. This aspect of the work continues until 28 March 2024.

I would like to take this opportunity to thank Prudence for her time as our Chief Executive. I also thank our deeply committed staff who took on extra mahi, commitments and responsibilities while we undertook the Chief Executive recruitment process. I know our committed staff continue to work hard for DPA and share a passion for disability and human rights.

We have tentatively started work around a Kaupapa Māori strategy for the National Executive Committee (NEC) and DPA. We are keen to continue this work and look forward to seeing this mahi make the steps needed to see genuine progress under Mojo’s leadership.

Over the past twelve months DPA membership has continued to grow and our financial position has continued to improve. This will require ongoing work that we are actively seeking to address.

My thanks to my fellow committee members for working as a team during some very tough and demanding challenges. Most of us had to step up to extra tasks and responsibilities, during the absence of a Chief Executive, in a voluntary capacity while trying to juggle other commitments. My fellow National Executive Committee members put in hours for extra meetings and work around strategy, CE recruitment, and the constitutional review process.

We commenced a new strategy and created some new processes will start to refine some long overdue policies. We have all learned a great deal! I wish to acknowledge: Jason Boberg, Etta Bollinger, Nathan Bond, Ollie Goulden, David King and Kera Sherwood-O’Regan.

Joanne Dacombe
President
National Executive Committee

# From our Chief Executive

Kia ora koutou,

It is an immense privilege and responsibility to be appointed as DPA's new Chief Executive. Our former CE and my boss for 4 years, Prudence Walker, left some very big shoes to fill! For those of you who do not know me, prior to starting in this role, I worked as policy coordinator for DPA since 2019 and before that I was a member of parliament for six years from 2011-2017. I will be drawing on my experience in these roles in my new role for DPA.

This last year has been a time of significant change for DPA. Covid-19 continues to have a significant impact for our community, particularly those of us with impaired immunity. DPA successfully advocated for improved access to antivirals, which have been key to preventing hospitalisations for many disabled people.

DPA also led significant piece of work for Te Puna Aonui (TPA). TPA is the cross-government agency leading the implementation of Te Aorerekura, the 25 year strategy for ending family violence and sexual violence. As part of this mahi we did many interviews and held a number of hui with disabled people both online and in person. At these hui we had conversations about how disabled people wanted to engage with TPA and what support would be needed to make this happen.  Our final report made eight recommendations to progress this mahi.

Another decision that was made this year was to put on hold the mentoring aspect of Mahi Tika – Equity in Employment, our peer-to-peer employment programme designed to increase opportunities for disabled people. This was because DPA was not able to secure further funding to maintain it. It is hoped that we will be able to restart it if we are able to secure further funding down the track. This sadly meant that we had to farewell the Mahi Tika team: Amber-Krystle Stier, Roger Hawkins Riley, Nikita Van Dijk, Karlena Misiuepa and Ayla Naidoo who all made a valuable contribution to this programme.

There have been other changes in staff over the year. Natalie Brunzel left the communications team to pursue her passion for para-sports. We welcomed new staff member Pip Townsend who has taken on the role of communications and engagement coordinator with flair and dedication. We farewelled both Angela Desmarais and Paul Brown who both moved on to take up other opportunities. They both made a valuable contribution to our policy and advocacy work during their time with DPA and are missed.

I am incredibly grateful to all members of DPA, staff and the wider community for being so generous with sharing your knowledge, expertise and dedication with DPA. It is your input and commitment that makes DPA the staunch voice for disabled people that it is today, and I look forwards to seeing what we can achieve together to advance the rights of disabled people over the next year.

Mojo Mathers
Chief Executive

# A year in review

DPA continues to lead advocacy work on behalf of our membership at the highest strategic level with ministers, senior government officials, ministries and Crown Entities. At a local level, we lead advocacy work with council staff and elected representatives. These areas of work include:

* Membership of the Disabled Persons Organisations (DPOs) Coalition, that engages with government to support implementation of the NZ Disability Strategy through the Disability Action Plan through the Office of Disability Issues.
The DPO Coalition is a member of the Independent Monitoring Mechanism (IMM), alongside the Office of the Ombudsman and the Human Rights Commission. The IMM monitors the UNCRPD and reports to the UNCRPD Monitoring Committee based in Geneva. Over this period DPA President Nathan Bond travelled to Geneva as a DPO Coalition representative to participate in New Zealand’s examination by the Committee on the Rights of Persons with Disabilities.
* Participation in various national and regional advisory groups such as the:
	+ EQC National Reference Group
	+ Parliamentary Access Reference Group
	+ MSD Research and Evaluation Expert Reference Group
	+ MBIE Disabled People’s Advisory Group
	+ NZDSN Employment Guidelines Refresh Advisory Group
	+ Careerforce Support Worker Qualification Development Advisory Group
	+ DBI Elimination of Violence Research Project Disability Advisory Group
	+ Manaaki Kōrero Steering Group
	+ Disability portfolio, Tauiwi caucus, TOAH-NNEST
	+ the Auckland Public Transport Accessibility Group (PTAG) and Auckland Capital Projects Accessibility Group (CPAG).
* Members continue to be involved with Enabling Good Lives Leadership Groups at all levels and around the country.
* Over this period DPA made eight submissions to government agencies,
13 submissions to Parliament and 60 regional submissions.

**A year in Numbers**

1125 - Individual and family members

8 - Submissions and formal feedback to government agencies

13 - Submissions to Parliament

60 - Regional submissions

52 - Newsletters (Information Exchange) sent

3491 - Facebook Followers

1089 - Twitter followers

31 - Media stories DPA quoted in

## A new year, a new Ministry

After decades of calling for our own Ministry, on 1 July 2022 Whaikaha – Ministry of Disabled People was launched at Parliament.

Following the launch DPA supported the Ministry in their early public engagements, facilitating ‘Coffee with Paula’ events in Christchurch, Dunedin, Wellington and Auckland. Online versions of the Whaikaha community Hui were facilitated by DPA Chief Executive Prudence Walker.

## Widespread disappointment in much anticipated Accessibility Bill

The Government also introduced the Accessibility for New Zealanders Bill. The aim of the bill was “to address the accessibility barriers faced by disabled people, tāngata whaikaha, and others, so they can live independently and participate fully in all areas of life”.

The much anticipated Bill opened for submissions in September 2022, and it was not long before the voice of disabled people and allies were expressing their disappointment.

A petition was launched by Access Matters Aotearoa Petition calling for a strengthened Bill with an Accessibility Legislative Framework that includes standards, a regulator, a barrier notification system and a dispute resolution process to remove access barriers.

### DPA and Access Matters ran workshop on writing submissions

DPA and Access Matters ran an online workshop to go through how to write a submission for the Accessibility Bill. From putting your thoughts down about the Bill to having a submission ready to submit.

Acknowledging that written submissions may be challenging for some people who wish to give input on the bill, the option to make an oral submission only (including in NZSL) was appreciated by disabled people.

### Members feedback informs submission about Accessibility Bill

DPA held a Bubble Hui to discuss the proposed accessibility legislation with members to share their thoughts on the Bill, what they liked or didn’t like about it, what they think an accessibility law should look like.

Members expressed strong feelings that the Bill is inadequate, needs to be rewritten, and many people said they would like to see the Bill withdrawn so that it can be started on again from scratch.

### DPA calls for redrafting – United Nations recommends co-design

In our submission to the select committee, we recommended the bill be redrafted via a genuine co-design and co-production process with disabled people, with Disabled People’s Organisations and the wider disabled community, as recommended by the United Nations.

Recommended actions include setting, updating or enforcing minimum standards of accessibility across a range of domains. To do this, an independent Crown entity would need to be set up to lead the work, rather than the proposed Advisory Committee.

DPA CE Prudence Walker joined the DPO Coalition in their oral submission on the Bill.

## Online platform launched for disability-related news

From our experience with Covid, we realised there was a need to make the news about disability news more available. We launched a new website [www.InfoExchange.nz](http://www.InfoExchange.nz). The website includes all the information we share in our Information Exchange newsletter, arranged into topics with a search function for people to find our older news items.

This website is a temporary platform, as we continue to work on an improved and more accessible website. One that pools together disability-related information from around the country, across the sector, and includes the community.

## Responding to Cyclone Gabrielle and the floods

In response to the floods, we set up a page on our website with information for disabled people affected by the extreme weather events.

We included Civil Defence updates, information in alternate formats, who to contact for help, and Auckland specific information on Civil Defence Centres, community information hubs and grassroots supports.

We also ran a phone/text line to check that our Auckland and Northland members were okay and had the support they needed.

We were part of a group Whaikaha pulled together to discuss issues daily for the disabled community around the weather events. The group included government officials, service providers, NGOs and DPOs. DPA had representatives at each of these meetings and fed back what we heard from the community.

## Report into disabled people’s experiences of transport in New Zealand

DPA worked with transport consultants MRCagney, Cawthorn Consulting, and academic Dr Lisa Stafford from the University of Tasmania to undertake research into the transport experiences of disabled people with a particular focus on the Total Mobility (TM) Scheme.

The research was contracted by Waka Kotahi and included surveys, workshops, a review of literature, and recommendations for policy and practice. The research resulted in a report called “Disabled people’s experiences of transport in Aotearoa New Zealand”.

Data was gathered through online surveys of disabled people, transport service providers, Council staff with a responsibility for TM, and disability organisations in their role of carrying out assessments for TM eligibility. Over fifteen thousand responses were received from disabled people.

Regional workshops were also held for disabled people throughout Aotearoa. These workshops provided a rich array of stories and quotes to ensure the voice of disabled people is heard in the report.

The results showed that transport challenges can have a devastating impact on disabled people’s lives.

The report highlighted the ongoing challenges disabled people face using transport in New Zealand and the need for a paradigm shift in the way that the transport sector provides for disabled people by working with disabled people.

Disabled people’s social and well-being status is demonstrably worse than their non-disabled peers across: income, educational achievement, health, wellbeing and social participation indicators.

Transport is key to participating in the community; to accessing jobs, schools, healthcare, leisure, meeting with friends, and just living life.

Every unusable footpath, bus that doesn’t stop, unavailable and unaffordable taxi, is yet another barrier to disabled people’s participation.

Disabled people’s participation should be measured, and their trips compared to those of non-disabled people so that accessibility barriers can be identified and removed.

## Disabled people involved in local elections

During the 2022 local government elections we encouraged members to meet their local candidates at events and to ask questions about how they would represent disabled people’s interests.

Our Regional Policy Advisor, Chris Ford, put together some questions members could ask candidates. The questions centred around key issues, like candidate’s commitments to accessible and inclusive communities, what they had done during their time in office for disabled people, accessibility to public transport, and climate change.

In Christchurch, DPA and Deaf Society of Canterbury held a forum for the community to hear from Mayoral candidates.

### Inquiry into the 2022 Local Elections

Feedback from members informed our submission to the Parliamentary Select Committee Inquiry into the Local Elections. Barriers identified included difficulty in casting postal ballots now that many postal outlets and boxes have been closed, and the lack of electoral information in alternate formats.

Notably the Dunedin, Auckland and Wellington City Councils aimed to make their election processes more accessible, setting up polling places at community facilities and supermarkets, and using library buses and other means to create mobile voting booths. Auckland and Wellington City Councils also provided some electoral information in alternate formats.

Our recommendations included introducing a range of voting options including digital, telephone dictation, Braille, in-person voting, and assisted voting, as well as postal voting to keep up with both technological and societal change.

### Briefing incoming Mayors and Councillors

DPA sent a brief to the incoming Mayors, Chairs and Councillors in Auckland, Hamilton, Wellington, Christchurch and Dunedin about the five key issues facing disabled people in the local government space around the country.

The briefing included recommendations about the accessibility of council services, communications and buildings, public transport, housing, climate change, and community engagement.

## 7th Pacific Regional Conference on Disability

DPA CE Prudence Walker, supported by Communications and Engagement Manager Emily Tilley, travelled to Fiji to attend the 7th Pacific Regional Conference on Disability. DPA NEC member Kera Sherwood-O’Regan was unable to travel so joined the conference online. DPA also supported National Disabled Students Association co-chairs Tara Shepherd and Sean Prenter to attend the event. The conference included forums on youth, employment, education, gender equality and climate change and was a fantastic opportunity to connect with DPOs from around the Pacific.

## DPO Coalition delegation to the United Nations

DPA Immediate Past President Nathan Bond attended the 27th Session of the Committee on the Rights of Persons with Disabilities in Geneva as part of the Disabled People's Organisation (DPO) Coalition delegation.

The DPO Coalition, as a partner to the Independent Monitoring Mechanism (IMM) along with the Human Rights Commission and the Office of the Ombudsman, presented at the combined second and third periodic review of New Zealand against the UNCRPD, eight years after the first examination in 2014.

Issues raised in the session included accessibility, education, income adequacy, data collection, housing, access to justice, poverty, substitute decision making, and progress for tāngata whaikaha Māori.

## Focusing on employment

### Mahi Tika – Equity in Employment, end of a chapter

Mahi Tika – Equity in Employment, a disabled-led employment programme developed by Disabled Persons Assembly NZ (DPA) and funded by Trust Waikato and the Provincial Growth Fund, now known as Kānoa – Regional Economic Development & Investment Unit, has made significant impact during its three-year delivery across the Waikato region.

The programme’s core achievements revolved around enabling disabled people to live a good life in terms of both their employment journey and social wellbeing. Through a unique and educational approach to engaging with employers, Mahi Tika enhanced the skills and confidence of disabled jobseekers and significantly increased employment opportunities for the disability community. This approach raised awareness, driving inclusive recruitment practices and fostering more inclusive workplaces, benefiting not only current but also future disabled jobseekers.

Despite great outcomes, finding consistent and reliable funding to cover operational expenses remains a significant barrier to the sustainability of the programme. As a result, for Mahi Tika – Equity in Employment we are exploring ways and opportunities to strengthen our capacity in empowering disabled people in their employment journeys.

We extend our heartfelt gratitude to everyone who has been involved in making the
programme a success, from our community members and generous funders to the dedicated team members that were a part of the programme during its various stages, including Tim Young, Rodney Bell, Angela Desmarais, Amber-Krystle Stier, Roger Riley, Ayla Naidoo, Karlena Misiuepa and Anja Hajdarevic. Their remarkable passion and dedication played a pivotal role in the programme’s journey, impacting 34 disabled job seekers across five cohorts.

While the programme undergoes a transformation, DPA remains committed to nurturing relationships with disabled jobseekers, employers and organisations, advocating for equity in employment on a systemic level.

### Research and Development

As a result of the success of Mahi Tika – Equity in Employment programme, DPA was presented with the opportunity to access the Ministry of Social Development (MSD) Wellbeing Grant to focus on research and development (R&D) of the programme.

This work aimed to evaluate existing services across New Zealand, to explore funding options for future viability and sustainability of the programme, and establish relationships with employers nationwide to ensure a strong networking base was developed.

To address the systemic barriers to employment for disabled people, a Research and Development Advisor was employed. Angela Desmarais played a central role in this effort, focusing on improving the wellbeing of disabled people and increasing opportunities for and employment of disabled people across Aotearoa New Zealand.

Angela highlighted the inequities in employment at many conferences around the country. For example, at an event on accessibility in the workplace held by the Selwyn District Council as part of their Learn, Earn, Grow series.

### Report on MSD job support funding

With MSD funding, we reviewed and reported on the Ministry of Social Development (MSD) Job Support and Training Support Funding scheme. The report also provides insights into the experiences of disabled people in accessing the scheme.

This report was made possible by those DPA members who shared their experiences of finding information about, receiving, and appropriateness of Support Funds. Thank you.

The report identifies how the scheme is greatly appreciated by those who are able to access it and many of the people we spoke to emphasised their continued involvement in the labour workforce was a direct result of being able to access these funds.

However, members shared insights into issues with the scheme, including that Support Funds can be: difficult to access, difficult to maintain, and inequitable. Members also said that disabled people are discouraged from applying.

Despite there being a real need for such a fund, the above factors are thought to have contributed to a significant drop in applications for Support Funds over the past decade.

Our recommendations included the need to increase Job Support and Training Support funding, to review the eligibility criteria and the application process in collaboration with disabled people, including those who are self-employed, and review panels that include disabled people.

This report was written before the transfer of Support Funds administration from Workbridge back to the Ministry of Social Development in March 2023. Even so, the findings included in this report provide valuable insights for any future reviews of Support Funds.

## Bubble Hui

DPA members have connected throughout the year through our continuing Bubble Hui. Members thoughts and opinions shape the work DPA does; the online hui are one way that DPA staff and the NEC hear from the community. Topics have been wide-ranging such as accessibility legislation, the Auckland budget cuts, the 2023 Disability Survey, and the voting process.

## International Day of Persons with Disabilities in Christchurch

DPA, Whānau Whanake, Hei Whakapiki Mauri, and Disability Leadership Canterbury co-hosted a celebration for International Day of Persons with Disabilities.

Disabled people in Christchurch were invited to join the then Minister for Disability Issues, Poto Williams, and Whaikaha – Ministry of Disabled People Chief Executive, Paula Tesoriero, for a morning of fun and activities for disabled people, families, tangata whaikaha Māori, whānau, and aiga.

The event was designed to be a small, relaxed event, giving people an opportunity for people to come together after a challenging few years, with a few short speeches and some optional activities.

## Farewell Prudence, welcome Mojo

This year, also saw our Chief Executive Prudence Walker, move onto a new role as Kaihautū Tika Hauātanga Disability Rights Commissioner. DPA NEC members Kera Sherwood O’Regan and Jason Boberg hosted Prudence for her farewell celebration with staff and NEC from around the country joining by Zoom.

Prudence began her role as Chief Executive at DPA in July 2019. In her time she oversaw DPA’s response to the Health and Disability system review, the Covid pandemic, and the establishment of Whaikaha Ministry of Disabled People.

We welcomed Mojo Mathers as our new Chief Executive in September 2023, with staff, NEC members, with some long-standing DPA members joining us online to welcome her to the role.

## Our 40-year history archived as Wellington office closes

The end of the 2022/2023 financial year saw the closure of the Wellington Office. With the office closed during the Covid pandemic and working from home becoming usual practice, it was no longer practicable to keep the office open.

Closing the Wellington office, gave us the opportunity to sort through DPA’s files that had accumulated over our 40 years. Long-standing DPA members Wendy Wicks, Robyn Hunt, Val Smith, Anne Hawker, and Gary Williams advised staff and sorted through an estimated 160 boxes of folders, photos, videos and ephemera.

With the archives now reduced to a more succinct 76 boxes, our plan to capture digitally the history of DPA seems infinitely more achievable.

Alongside the benefit of sorting the files, there was value in hearing the stories from those long-standing members: the challenges, the wins, and most importantly, how our history is firmly intertwined with the history of disability rights in New Zealand.

We are looking forward to celebrating DPA’s forty years of history with our members
in early 2024.

Ka mua, ka muri – to move forward we must look back into our past.

## Remembering Alison Riseborough

It is with great sadness that we acknowledge the passing on Saturday 19 August 2023 of Alison Riseborough, a long-standing DPA member, disability leader and advocate.

The loss is felt across our members, the National Executive Committee and staff.

Thank you Alison for your enormous contribution to our community, your commitment to upholding the rights of disabled people, and your staunch advocacy over the years.

We extend our sympathy to Alison’s family and friends.

You are missed.

From all of us at DPA.

# Performance Report

Disabled Persons Assembly (NZ) Inc.

For the year ended 30 June 2022

## Entity Information

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| Disabled Persons Assembly (NZ) Inc. |
| For the year ended 30 June 2023 |
|  |
| **Legal Name of Entity** |
| Disabled Persons Assembly (NZ) Inc  |
|  |
| **Entity Type and Legal Basis** |
| Incorporated Society and Registered Charity: Incorporation Number: 218318  |
| **Charity Registration Number** |
| CC24755 |
|  |
| **Entity's Purpose or Mission** |
| To provide an independent, collective voice for all people with disabilities in New Zealand   |
| **Entity's Operational Structure** |
| Disabled Persons Assembly (NZ) is governed by a National Executive Committee consisting of six members. The organisation has regional committees throughout the country which report to the National Executive Committee. The day-to-day operations of the organisation are carried out by 19 employees.  |
| **Main Sources of Entity's Cash and Resources** |
| Community grants and government contracts    |
| **Main Methods Used by Entity to Raise Funds** |
| Applications for funding   |
| **Entity's Reliance on Volunteers and Donated Goods or Services** |
| Disabled Persons Assembly (NZ) Inc is reliant on the time provided voluntarily by members of the National Executive Committee, apart from paid consulting work and reimbursements for expenditure incurred in their capacity as National Executive Committee Members. |

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## Statement of Service Performance

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| Disabled Persons Assembly (NZ) Inc. |
| For the year ended 30 June 2023 |
|  |
| **Our Outcomes** |
| Policy advice to Government agencies about issues related to disabled peopleSubmissions to Parliament, submissions and formal feedback to government agencies, and submissions to local governmentInput into Whaikaha policy advice about common themes and issues relating to service provisions for disabled persons in New Zealand Implementation of the Regional Kaituitui roles to increase community capacity and ensure disabled people’s voices are heard at a regional level Communication of DPA and sector news and providing opportunities for feedback on issues to both DPA membership and the wider disability community Enabling disabled people’s voices to be heard in nationally, eg. through the media  |

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| --- | --- | --- |
| **Our Outputs** |  |  |
| **Output 1 -**  |  2023 (actual) |  2022 (actual) |
| Number of submissions and formal feedback to government agencies | 8 | 17 |
|  |  |  |
| **Output 2 -** |  2023 (actual) |  2022 (actual) |
| Number of submissions to Parliament  | 13 | 7 |
|  |  |  |
| **Output 3 -**  |  2023 (actual) |  2022 (actual) |
| Number of regional submissions | 60 | 19 |
|  |  |  |
| **Output 4 -**  |  2023 (actual) |  2022 (actual) |
| Number of Kaituitui engaged | 3 | 4 |
|  |  |  |
| **Output 5 -** |  2023 (actual) |  2022 (actual) |
| Facebook Followers   | 3491 | 2730 |
| Twitter followers | 1089 | 1028 |
| Number of newsletters (Information Exchange) sent   | 52 | 36 |
| Media stories DPA is quoted in | 31 | 56 |

## Statement of Financial Performance

|  |
| --- |
| Disabled Persons Assembly (NZ) Inc. |
| For the year ended 30 June 2023 |
|  |  |  |  |
| **Account** | **Notes** | **2023** | **2022** |  |
|  |  |  |  |
| **Revenue** |  |  |  |  |
| Donations, fundraising and other similar revenue | 1 | 765 | 4,197 |  |
| Fees, subscriptions and other revenue from members | 1 | 0 | 287 |  |
| Revenue from providing goods or services | 1 | 1,033,369 | 915,229 |  |
| Interest revenue | 1 | 9,142 | 518 |  |
| Other revenue | 1 | 40,414 | 357,762 |  |
| **Total Revenue** |  | **1,083,690** | **1,277,993** |  |
|  |  |  |  |
| **Expenses** |
| Employee related costs | 2 | 745,754 | 747,479 |  |
| Costs related to providing goods or service | 2 | 294,090 | 314,284 |  |
| **Total Expenses** |  | **1,039,844** | **1,061,762** |  |
|  |  |  |  |
| **Surplus/(Deficit) for the Year** |  | **43,846** | **216,231** |  |

## Statement of Financial Position

|  |
| --- |
| Disabled Persons Assembly (NZ) Inc. |
| As at 30 June 2023 |
|  |  |  |
|  | **Account** | **Notes** | **30-Jun-23** | **30-Jun-22** |
|  |  |  |
| **Assets** |
|  | **Current Assets** |
|  | Bank accounts and cash | 3 | 1,029,189 | 1,526,880 |
|  | Debtors | 4 | 149,655 | 37,524 |
|  | Prepayments | 5 | 0 | 2,453 |
|  | **Total Current Assets** |  | **1,178,844** | **1,566,857** |
|  | **Non-Current Assets** |
|  | Property, plant and equipment | 6 | 6,600 | 8,217 |
|  | **Total Non-Current Assets** |  | **6,600** | **8,217** |
| **Total Assets** |  | **1,185,444** | **1,575,074** |
|  |  |  |
| **Liabilities** |
|  | **Current Liabilities** |
|  | Credit cards | 7 | 1,466 | 870 |
|  | Creditors and accrued expenses | 8 | 16,377 | 35,464 |
|  | Goods and services tax |  | 22,941 | 37,537 |
|  | Employee costs payable | 9 | 28,480 | 38,750 |
|  | Unused donations and grants with conditions | 10 | 628,463 | 1,017,830 |
|  | Other current liabilities | 11 | 0 | 753 |
|  | **Total Current Liabilities** |  | **697,727** | **1,131,204** |
|  | **Non-Current Liabilities** |  |  |
|  | Other non-current Liabilities | 11 | 0 | 0 |
|  | **Total non--Current Liabilities** |  | **0** | **0** |
| **Total Liabilities** |  | **697,727** | **1,131,204** |
|  |  |  |
|  | **Net Assets** |  | **487,716** | **443,870** |
|  |  |  |
| **Accumulated Funds** |
|  | Accumulated surpluses or (deficits) | 12 | 487,716 | 443,870 |
| **Total Accumulated Funds** |  | **487,716** | **443,870** |

## Statement of Cash Flows

|  |
| --- |
| Disabled Persons Assembly (NZ) Inc. |
| For the year ended 30 June 2023 |
| Cash Basis |
|  |  |  |  |
|  | **Account** | **Notes** | **2023** | **2022** |
|  |  |  |  |
| **Statement of Cash Flows** |
|  | **Cash Flows from Operating Activities** |
|  |  | **Cash was received from** |
|  | Donations, fundraising and other similar receipts |  | 765 | 4,197 |
|  | Fees, subscriptions and other receipts from members |  | 0 | 287 |
|  | Receipts from providing goods or services |  | 1,110,129 | 1,720,424 |
|  | Interest, dividends and other investment receipts |  | 9141.77 | 518 |
|  | **Total Cash was received from** |  | **1,120,036** | **1,725,426** |
|  |  | **Cash was applied to** |
|  | Payments to suppliers |  | (804,485) | (301,643) |
|  | Payments to employees |  | (775,595) | (744,989) |
|  | Goods and services tax paid |  | (28,674) | 24,576 |
|  | **Total Cash was applied to** |  | **(1,608,753)** | **(1,022,056)** |
|  | **Total Cash Flows from Operating Activities** |  | **(488,717)** | **703,370** |
|  | **Cash Flows from Investing and Financing Activities** |
|  |  | **Cash was received from** |
|  | Closed Regional branches |  | 0 | 0 |
|  | **Total Cash was received from** |  | **0** | **0** |
|  |  | **Cash was applied to** |
|  | Payments to acquire property, plant and equipment |  | (5,619) | (5,321) |
|  | **Total Cash was applied to** |  | **(5,619)** | **(5,321)** |
|  | **Total Cash Flows from Investing and Financing Activities** |  | **(5,619)** | **(5,321)** |
|  |  |  |  |
|  | **Net Increase/(Decrease) in Cash** |  | **(498,287)** | **698,049** |
|  | **Opening Cash Balance** |
|  | Bank accounts and cash |  | 1,526,880 | 830,916 |
|  | Credit cards |  | (870) | (2,955) |
|  | **Total Opening Cash Balance** |  | **1,526,010** | **827,961** |
|  | **Closing Cash Balance** |
|  | Bank accounts and cash | 3 | 1,029,189 | 1,526,880 |
|  | Credit cards | 7 | (1,466) | (870) |
|  | **Total Closing Cash Balance** |  | **1,027,723** | **1,526,010** |

## Statement of Accounting Policies

|  |
| --- |
| Disabled Persons Assembly (NZ) Inc. |
| For the year ended 30 June 2023 |
|  |
| **Basis of Preparation** |
| These financial statements have been prepared for Disabled Persons Assembly (NZ) Incorporated. This includes Disabled Persons Assembly (NZ) Incorporated's National office and all of its regional branches.  The entity has elected to apply PBE SFR-A (NFP) Public Benefit Entity Simple Format Reporting - Accrual (Not-For-Profit) on the basis that it does not have public accountability and has total annual expenses equal to or less than $2,000,000. All transactions in the Performance Report are reported using the accrual basis of accounting. The Performance Report is prepared under the assumption that the entity will continue to operate in the foreseeable future. |
| **Presentation Currency** |
| The Performance Report is presented in New Zealand dollars (NZ$) and all values are rounded to the nearest NZ$. |
| **Revenue Recognition** |
| Donations and grants with no "use or return" condition attached are recorded as revenue when cash is received.Donations and grants with a "use or return" condition attached are recorded as a liability when cash is received, and as the conditions are met the liability is reduced and revenue is recorded.Fees and subscriptions from members are recorded evenly over the period the item is provided, or where the value varies recorded proportionally on the basis of value in relation to total estimated value. Membership with the assembly is on a voluntary basis.Provision of services are recognised on a stage of completion basis.Interest income is recorded as it is earned. |
| **Bank Accounts and Cash** |
| Bank accounts and cash in the Statement of Cash Flows comprise cash balances and bank balances (including short term deposits) with original maturities of 90 days or less. |
| **Trade Receivables** |
| Trade receivables are initially measured at the amount owed.  When it is likely that the amount owed, or some portion, will not be collected, an impairment adjustment is recorded.  Interest charged on overdue amounts are added to the individual debtor balance. |

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| **Comparative figures** |
| **Property, Plant and Equipment** |
| Items of property, plant and equipment are initially recognised at cost.  Historic cost includes items of expenditure directly attributable to the acquisition of assets and includes the cost of replacements that are eligible for capitalisation when these are incurred.All of the entity’s items of property plant and equipment are subsequently measured in accordance with the cost model.All other repairs and maintenance expenditure is recognised in the Statement of Financial Performance as incurred.Depreciation is calculated on a diminishing value and straight line basis over the depreciation rates and estimated useful life of the asset. The following depreciation rates and estimated useful lives have been used:Furniture and fittings   3 - 10 years or 18% DV / SLComputer equipment   3 - 4 years or 40% - 67% DV / SLWebsite         4 yearsAn item of property, plant and equipment or investment property is derecognised upon disposal or when no further future economic benefits are expected from its use or disposal. Any gain or loss arising on derecognition of the asset (calculated as the difference between the net disposal proceeds and the carrying amount of the asset) is included in the Statement of Financial Performance in the year the asset is derecognised. |
| **Goods and Services Tax (GST)** |
| The entity is registered for GST. All amounts are stated exclusive of goods and services tax (GST) except for accounts payable and accounts receivable which are stated inclusive of GST. Only the National Office and the Palmerston North regional branch are GST registered.  |
| **Income Tax** |
| As a registered charity under the Charities Act 2005, Disabled Persons Assembly (NZ) Inc is wholly exempt from New Zealand income tax under sections CW41 and CW42 of the Income Tax Act 2007. |
| **Changes in Accounting Policies** |
| There have been no changes in accounting policies. All accounting policies have been applied consistently throughout the year.  |

## Notes to the Performance Report

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
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| Disabled Persons Assembly (NZ) Inc. |
| For the year ended 30 June 2023 |
|  |  |  |  |
|  | **Account** | **2023** | **2022** |
|  |  |  |  |
| **1. Analysis of Revenue** |
|  | **Donations, fundraising and other similar revenue** |
|  | Donations | 765  |  4,197  |
|  | **Total Donations, fundraising and other similar revenue** | **765**  |  **4,197**  |
|  | **Fees, subscriptions and other revenue from members** |
|  | Subscriptions | -  |  287  |
|  | **Total Fees, subscriptions and other revenue from members** | **-**  |  **287**  |
|  | **Revenue from providing goods or services** |
|  | Government contracts | 364,210  |  446,194  |
|  | Grants - Other | 641,541  |  441,786  |
|  | DPO Coaliation revenue | 27,618  |  27,249  |
|  | **Total Revenue from providing goods or services** | **1,033,369**  |  **915,229**  |
|  | **Interest, dividends and other investment revenue** |
|  | Interest received | 9,142  |  518  |
|  | **Total Interest, dividends and other investment revenue** | **9,142**  |  **518**  |
|  | **Other revenue** |
|  | Other income | 29,215  |  353,685  |
|  | Income from on charge | 8,349  |  3,904  |
|  | Gain on Disposal of Fixed Assets | 2,850  |  174  |
|  | **Total Other revenue** | **40,414**  |  **357,762**  |
|  |  |  |  |
|  | **Account** | **2023** | **2022** |
|  |  |  |  |
| **2. Analysis of Expenses** |
|  | **Volunteer and employee related costs** |
|  | Salaries & Wages | 744,523  |  744,989  |
|  | Staff Expenses | 1,231  |  2,415  |
|  | Training | -  |  75  |
|  | **Total Volunteer and employee related costs** | **745,754**  |  **747,479**  |
|  | **Costs related to providing goods or services** |
|  | ACC levies | 1,533  |  1,440  |
|  | Accommodation and travel | 890  |  -  |
|  | Accounting fee | 96  |  3,896  |
|  | Administration fee | 1,875  |  1,822  |
|  | Advertising | 2,828  |  1,213  |
|  | AGM/conference expenses | 1,169  |  1,113  |
|  | Audit fee | 4,986  |  16,169  |
|  | Bank charges | 659  |  400  |
|  | Base contractors' fees | 55,819  |  109,938  |
|  | Branch expenses | 3,388  |  -  |
|  | Car park and parking | 814  |  -  |
|  | Catering and meals | 3,202  |  895  |
|  | Computer expenses | 750  |  4,032  |
|  | DPO Coaliation expenses | 26,237  |  13,909  |
|  | Depreciation | 7,236  |  9,331  |
|  | Expenses for on charge | 5,672  |  5,238  |
|  | General expenses | 13,360  |  4,252  |
|  | Insurance | 6,326  |  5,480  |
|  | Kohas/Gifts/donations | 6,184  |  300  |
|  | Lease / hire of equipment |  | -  |
|  | Legal and professional fees | 3,023  |  6,200  |
|  | Meetings | 330  |  254  |
|  | Loss on disposal of asset |  | -  |
|  | Other Expenses | 52  |  166  |
|  | Postage and couriers | 248  |  23,129  |
|  | Power | 1,111  |  1,489  |
|  | Printing and stationery | 1,536  |  30,097  |
|  | Publicity and annual report | -  |  -  |
|  | Rent | 32,490  |  31,894  |
|  | Interest Expenses | 93  |  |
|  | Subscriptions and publications | 17,720  |  10,658  |
|  | Support | 36,824  |  9,810  |
|  | Telecommunications | 7,703  |  9,338  |
|  | Travel & Mileage | 45,499  |  8,790  |
|  | Venue Hire | 1,619  |  612  |
|  | Website and internet | 2,819  |  2,419  |
|  | **Total Costs related to providing goods or services** | **294,091**  |  **314,284**  |
|  |  |  |  |
|  | **Account** | **2023** | **2022** |
|  |  |  |  |
| **3. Bank accounts and cash** |
|  | **Bank accounts and cash**  |
|  | National office | 990,222 | 1,475,866 |
|  | Christchurch | 8,168 | 26,206 |
|  | Dunedin | 3,514 | 4,089 |
|  | Gisborne | 1,345 | 1,335 |
|  | Palmerston North  | 2,383 | 4,157 |
|  | Taranaki | 1,098 | 3,275 |
|  | Tauranga (WBOP) | 8,821 | 8,756 |
|  | Waikato | 13,637 | 3,196 |
|  | **Total Bank accounts and cash** | **1,029,189** | **1,526,880** |
|  |  |  |  |
|  | **Account** | **2023** | **2022** |
|  |  |  |  |
| **4. Debtors** |
|  | **Debtors** |
|  | Trade debtors | 149,655 | 37,524 |
|  | **Total Debtors** | **149,655** | **37,524** |
|  |  |  |  |
|  | **Account** | **2023** | **2022** |
|  |  |  |  |
| **5. Prepayments** |
|  | Prepayments | 0 | 2,454 |
|  | **Total Other current assets** | **0** | **2,454** |
|  |  |  |  |
|  | **Account** | **2023** | **2022** |
|  |  |  |  |
| **6. Property, plant and equipment** |
|  | **Computer Equipment** |
|  | At cost | 59,345 | 53,726 |
|  | Accumulated depreciation  | (53,290) | (46,555) |
|  | **Total Computer Equipment** | **6,056** | **7,171** |
|  | **Furniture & Fittings** |
|  | At cost | 16,417 | 16,417 |
|  | Accumulated depreciation  | (15,873) | (15,371) |
|  | **Total Furniture and Fittings** | **544** | **1,046** |
|  | **Website** |
|  | At cost | 78,947 | 78,947 |
|  | Accumulated depreciation | (78,947) | (78,947) |
|  | **Total Website** | **0** | **0** |
| **Total Property, plant and equipment** |  | **6,600** | **8,217** |

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| --- | --- | --- | --- | --- | --- | --- | --- |
| **2023** |  |  |  |  |  |  |  |
| *Asset Class* | *Opening carrying amount* |  | *Additions* | *Disposals* | *Depreciation Expense* | *Closing Carrying amount* |  |
| Computer Equipment | 7,172  |  |  5,619  |  -  |  6,735  |  6,056  |  |
| Furniture and Fittings | 1,045  |  |  -  |  -  |  501  |  544  |  |
| Total | 8,217  |  |  5,619  |  -  |  7,236  |  6,600  |  |
|  |  |  |  |  |  |  |  |
| **2022** |  |  |  |  |  |  |  |
| *Asset Class* | *Opening carrying amount* |  | *Additions* | *Disposals* | *Depreciation Expense* | *Closing Carrying amount* |  |
| Computer Equipment | 10,680  |  |  3,930  |  -  |  (7,439) | 7,172  |  |
| Furniture and Fittings | 1,547  |  |  -  |  -  |  (502) | 1,045  |  |
| Total | 12,227  |  |  3,930  |  -  |  (7,941) | 8,217  |  |
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| --- | --- | --- | --- |
|  |  | **2023** | **2022** |
| **7. Credit cards** |
|  | **Credit cards** |
|  | National office | 1,466 | 870 |
|  | **Total Credit cards** | **1,466** | **870** |
|  |  |  |  |
|  | **Account** | **2022** | **2021** |
|  |  |  |  |
| **8. Creditors and accrued expenses** |
|  | **Creditors and accrued expenses** |
|  | Accrued expenses | 10,000 | 31,607 |
|  | Trade creditors | 6,377 | 3,857 |
|  | **Total Creditors and accrued expenses** | **16,377** | **35,464** |
|  |  |  |  |
|  | **Account** | **2023** | **2022** |
|  |  |  |  |
| **9. Employee costs payable** |
|  | **Employee costs payable** |
|  | Provision for holiday pay | 28,480 | 38,750 |
|  | **Total Employee costs payable** | **28,480** | **38,750** |
|  |  |  |  |
|  | **Account** | **2023** | **2022** |
|  |  |  |  |
| **10. Unused donations and grants with conditions** |
|  | New Zealand Lotteries grant | 106,667 | 133,333 |
|  | Te Pou Consumer Leadership Grant (1988) | 8,726 | 57,205 |
|  | Te Pou National Disability Students Assn Grant | 37,087 | 0 |
|  | Internal Affairs COGS | 0 | 367 |
|  | Ministry of Womens Affairs | 0 | 4,370 |
|  | Trust Waikato | 126,251 | 331,822 |
|  | Ministry of Social Development (Web Project) | 134,927 | 173,091 |
|  | Ministry of Social Development (R & D) | 144,970 | 242,634 |
|  | Te Puna | 69,836 | 0 |
|  | Ministry of Justice | 0 | 50,000 |
|  | Rata Foundation | 0 | 25,007 |
| **Total Unused donations and grants with conditions** |  | **628,463** | **1,017,830** |

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| **Unused donations and grants with conditions reconciliation** |  |  |
| *Grant* | *Unspent as at beginning of  year* | *Received* | *Expended/ Applied* | *Returned to funder* | *Unspent as at end of year* |
| New Zealand Lotteries Grant | 133,333  |  160,000  |  186,666  |  -  |  106,667  |
| Internal Affairs COGS | 367  |  |  367  |  -  |  -  |
| Te Pou Consumer Leadership Grant | 57,205  |  |  17,235  |  31,245  |  8,726  |
| Te Pou Nat Disability Students Assn |  | 37,087  |  |  |  37,087  |
| Ministry of Women’s Affairs | 4,370  |  |  4,370  |  -  |  -  |
| Trust Waikato | 331,822  |  |  205,571  |  -  |  126,251  |
| Ministry of Social Dev (Web Project) | 173,091  |  |  38,164  |  -  |  134,927  |
| Ministry of Social Dev (Research & Development) | 242,634  |  |  97,664  |  |  144,970  |
| Te Puna | -  |  90,000  |  20,164  |  -  |  69,836  |
| Ministry of Justice | 50,000  |  |  50,000  |  -  |  -  |
| Rata Foundation | 25,007  |  |  25,007  |  -  |  -  |
|  | 1,017,830  | 287,087  | 645,208  |  31,245  |  628,463  |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
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|  |  |  |  |
| --- | --- | --- | --- |
|  | **Account** | **2023** | **2022** |
|  |  |  |  |
| **11. Other Liabilities** |
|  | **Current** |
|  | Income in Advance | -  | 0 |
|  | Hire Purchase - Spark Phones | 0 | 753 |
|  | **Total Current** | **0** | **753** |
|  |  |
|  | Hire purchase - Spark phones | -  | 0 |
|  | **Total Non Current** | **0** | **0** |
|  |  |  |  |
|  | **Account** | **2023** | **2022** |
|  |  |  |  |
| **12. Accumulated Funds** |
|  | Reserves Contributed By branch | 12,097 | 12,097 |
|  | Accumlated surpluses or (deficits) for the year | 43,846 | 216,231 |
|  | Retained earnings | 431,774 | 215,542 |
|  | **Total Accumulated Funds** | **487,716** | **443,870** |
|  |  |  |  |
|  | **Account** | **2023** | **2022** |
|  |  |  |  |
| **13. Commitments** |
|  | **Commitments to lease or rent assets** |
|  | Current (less than twelve months) | 4,390 | 17,408 |
|  | Non Current (later than twelve months) | 0 | 0 |
|  | **Total Commitments to lease or rent assets** | **4,390** | **17,408** |
|  |  |  |  |
| The National Office of Disabled Persons Assembly (NZ) final lease on premises occupied at 173-175 Victoria Street, Wellington expired on 30th June 2023 and the premises was vacated on that date.  |
| The Christchurch Office and car park has a lease, for the period 1 January 2023 to 31 December 2023, with  |
| Canterbury Brain Collective Ltd. The Office lease is $8,000 and Car park $780 per annum. This lease is renewal upon expiry |
|  |
|  |
|  |  |  |  |
| **14. Contingent Liabilities and Guarantees** |
| There are no contingent liabilities or guarantees as at 30 June 2023 (last year - nil).  |
|  |  |  |  |
| **15. Related Parties** |
| During 2023 Financial year, Nathan Bond (Former National Executive Committee Chair) and Joanne Dacombe (Current National commttee Executive Chair) received $7,315 and $3,654 respectively for attending meetings with external parties in their capacity as Chair (2022 year- $11,181).There are no other related party transactions during the period ended 30 June 2023. |
|  |  |  |  |
| **16. Events After the Balance Date** |
| There were no events that occurred after the balance date that would have a material impact on the Performance Report. |
| The Board maintains the view that the entity has sufficient resources to continue to operate as a going concern provided operational targets are met. |
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# Thank you to our funders

A big thank you from Disabled Persons Assembly NZ for the support of our funders:

* Whaikaha – Ministry of Disabled People
* Ministry of Health
* Ministry of Social Development
* New Zealand Lottery Grants Board
* Trust Waikato
* Kānoa – Regional Economic Development & Investment Unit
* Ministry of Justice
* Te Puna Aonui
* Te Pou
* Rata Foundation
* Christchurch City Council
* Dunedin City Council